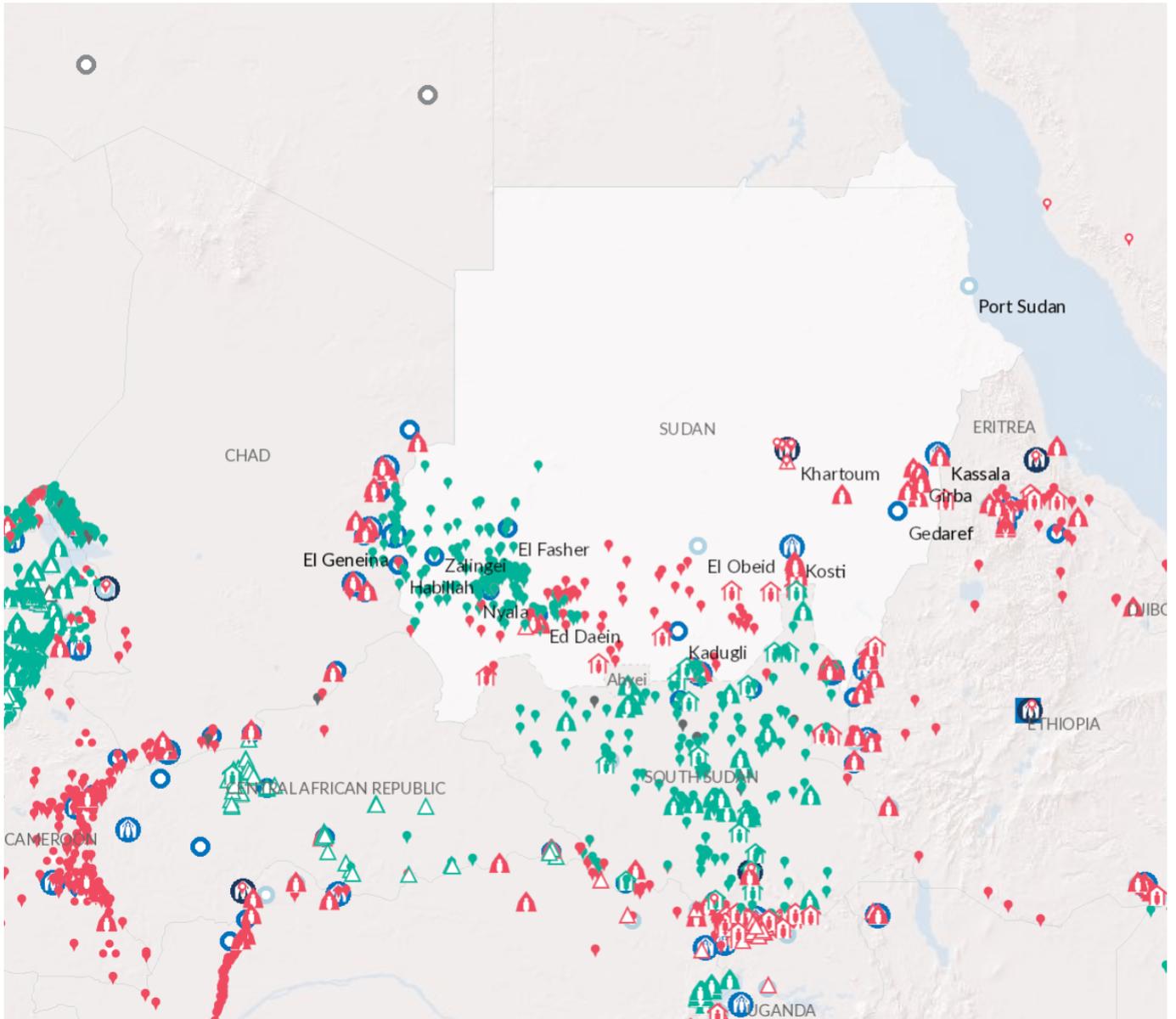


Operation: Sudan

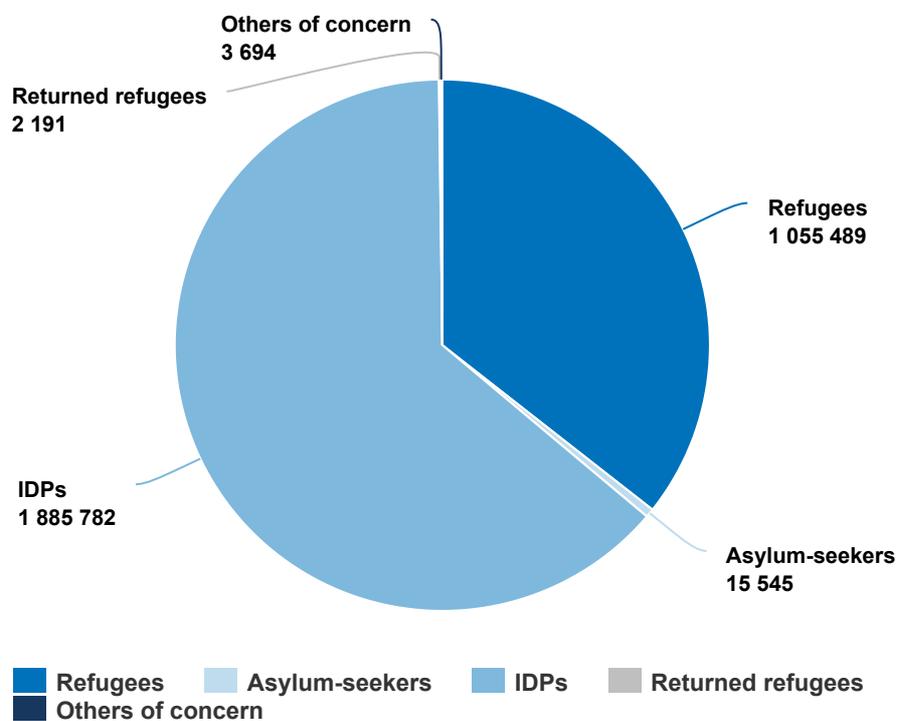


The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

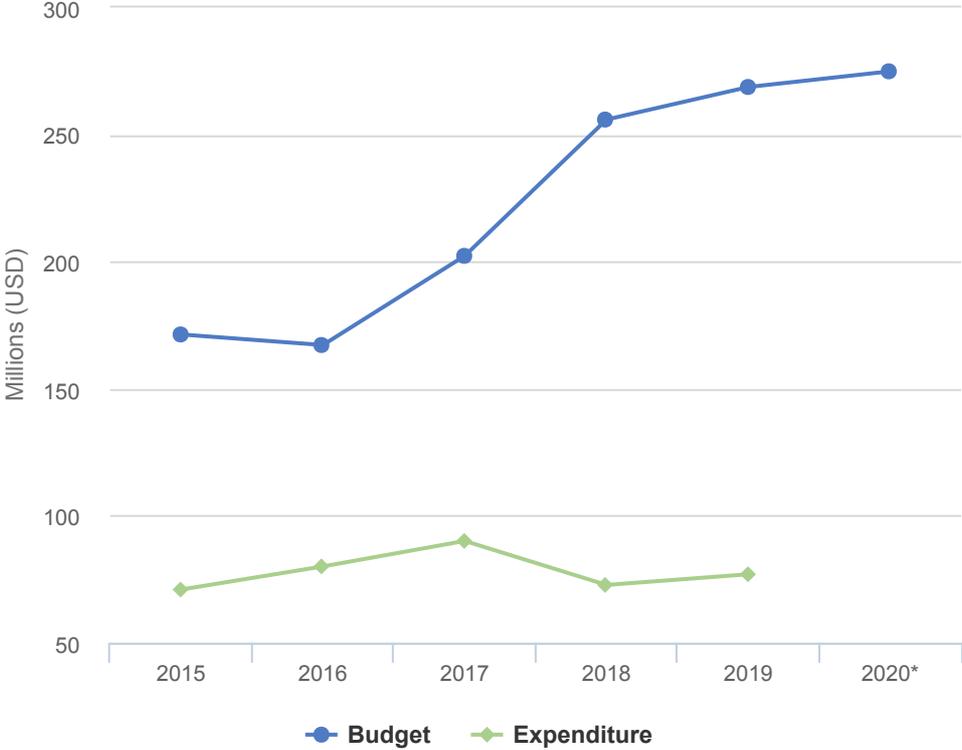
People of Concern

DECREASE IN
0% 2019

2019	2,962,701
2018	2,965,646
2017	3,323,629



Budgets and Expenditure for Sudan



Operational context

The political environment in Sudan remained fragile in 2019, with the deepening economic crisis resulting in stark inflation, depreciation of the local currency, cash liquidity and fuel shortages, affecting UNHCR's operating abilities. The situation was further exacerbated by security concerns that affected the ability of partners to operate in all locations throughout Sudan.

Despite the challenging environment, Sudan continued to host over 1 million refugees and asylum-seekers, including from the Central African Republic (CAR), Chad, Eritrea, Ethiopia, the Syrian Arab Republic (Syria), and South Sudan.

UNHCR led the protection and emergency shelter and non-food item sectors for the IDP response in Sudan, working closely with the child protection, sexual and gender-based violence (SGBV), and mine action sub-sectors.

Population trends

In addition to the over 1 million refugees and asylum-seekers residing in Sudan in 2019, a further 1.9 million people were estimated to be internally displaced.

The large majority of refugees (some 815,000) were of South Sudanese nationality, with large populations of Eritreans (121,000) and Syrians (94,000) residing in South and Central Darfur and Khartoum States respectively. Refugees and asylum-seekers from Ethiopia, the CAR, Chad and Yemen also constituted considerable populations of concern.

Key achievements

- UNHCR strengthened its interventions in the areas of SGBV, child protection, and civil documentation. This was accomplished through new partnerships and enhanced internal capacity.
- UNHCR worked to expedite the registration of new arrivals, verification, proGres v.4 roll-out, documentation, and systematic use of the Global Distribution Tool.

Unmet needs

With the operation only 32% funded for 2019, the level of basic service provision was consequently limited.

- Less than 50% of women and girls received sanitary materials.
- Only 42% of refugees were registered on an individual basis with the minimum set of data required.
- A mere 27% of refugees and asylum-seekers with specific needs received specialized support.
- Less than 1% of shelters were constructed with environmentally sustainable shelter materials.
- Only 1% of SGBV survivors received psychosocial counselling.

2019 Expenditure for Sudan | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Final Budget	221,498,759	2,820,954	21,949,236	22,442,193	268,711,143
Income from contributions*	72,071,888	223,465	0	2,666,028	74,961,381
Other funds available / transfers	-597,550	689,169	3,805,874	9,127,260	13,024,753
Total funds available	71,474,337	912,633	3,805,874	11,793,289	87,986,133

Expenditure by Objective					
Favourable Protection Environment					
Law and policy	705,007	277,212	0	0	982,220
Legal remedies and legal assistance	1,124,827	168,272	0	0	1,293,098
Subtotal	1,829,834	445,484	0	0	2,275,318
Fair Protection Processes and Documentation					
Reception conditions	3,274,187	0	0	691,576	3,965,763
Registration and profiling	4,759,780	0	0	0	4,759,780
Status determination	662,417	0	0	0	662,417
Individual documentation	105,672	0	0	0	105,672
Civil status documentation	161,247	343,118	0	0	504,365
Family re-unification	60,328	0	0	0	60,328
Subtotal	9,023,631	343,118	0	691,576	10,058,324
Security from Violence and Exploitation					
Protection from crime	550,641	0	0	0	550,641
Protection from effects of armed conflict	3,282	0	0	0	3,282
SGBV prevention and response	1,243,979	0	0	0	1,243,979

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Child protection	2,784,593	0	0	0	2,784,593
Subtotal	4,582,495	0	0	0	4,582,495
Basic Needs and Essential Services					
Health	6,136,448	0	0	0	6,136,448
Reproductive health and HIV/ Aids response	406,960	0	0	0	406,960
Nutrition	1,500,186	0	0	0	1,500,186
Water	2,332,876	0	295,400	0	2,628,276
Sanitation and hygiene	3,553,082	0	0	0	3,553,082
Shelter and infrastructure	2,031,668	0	369,974	460,847	2,862,490
Energy	1,328,542	0	0	0	1,328,542
Basic and domestic and hygiene Items	8,580,566	0	71,483	2,419,348	11,071,396
Services for persons with specific needs	1,509,519	0	0	0	1,509,519
Education	6,065,208	0	0	0	6,065,208
Subtotal	33,445,055	0	736,857	2,880,195	37,062,108
Community Empowerment and Self Reliance					
Community mobilization	688,731	0	0	1,128,887	1,817,618
Co-existence with local communities	0	0	0	932,674	932,674
Natural resources and shared environment	202,433	0	0	0	202,433
Self-reliance and livelihoods	4,033,755	0	0	0	4,033,755
Subtotal	4,924,918	0	0	2,061,561	6,986,480
Durable Solutions					
Solutions strategy	60,328	0	0	472,445	532,773
Voluntary return	582,771	0	1,404,920	0	1,987,691
Reintegration	22,012	0	1,106,809	1,555,083	2,683,904
Resettlement	356,243	0	0	0	356,243
Greater reduction of statelessness	0	115,421	0	0	115,421

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Subtotal	1,021,355	115,421	2,511,729	2,027,528	5,676,033
Leadership, Coordination and Partnerships					
Coordination and partnerships	788,827	0	0	1,910,304	2,699,130
Camp management and coordination	1,507,907	0	0	0	1,507,907
Subtotal	2,296,734	0	0	1,910,304	4,207,037
Logistics and Operations Support					
Supply chain and logistics	2,401,683	0	0	763,944	3,165,628
Operations management, coordination and support	1,731,042	0	557,288	649,694	2,938,025
Subtotal	4,132,726	0	557,288	1,413,638	6,103,652
Headquarters and Regional Support					
Technical advice and support	644	0	0	0	644
Subtotal	644	0	0	0	644
2019 Expenditure Total	61,257,392	904,023	3,805,874	10,984,802	76,952,091

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*