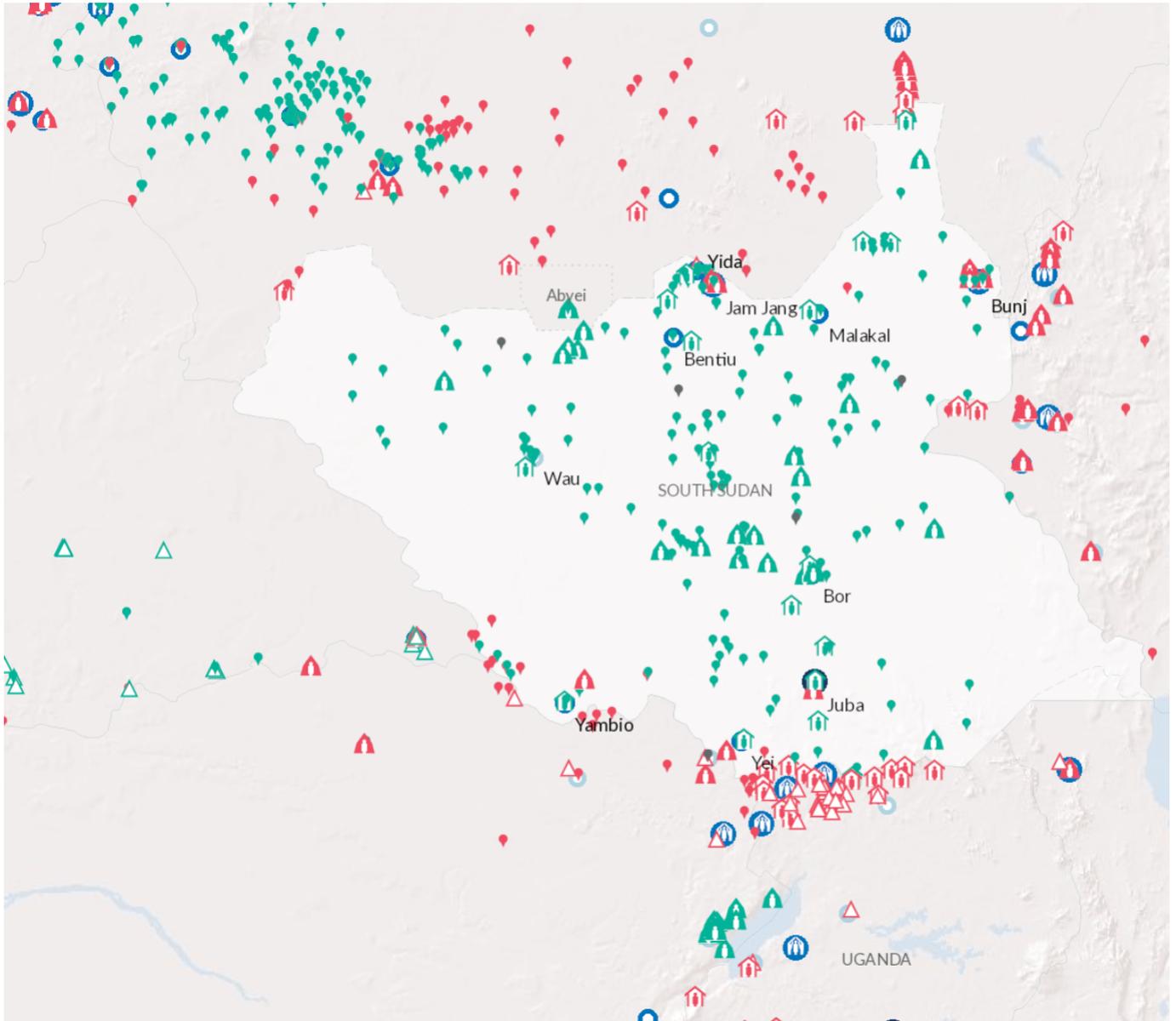


Operation: South Sudan

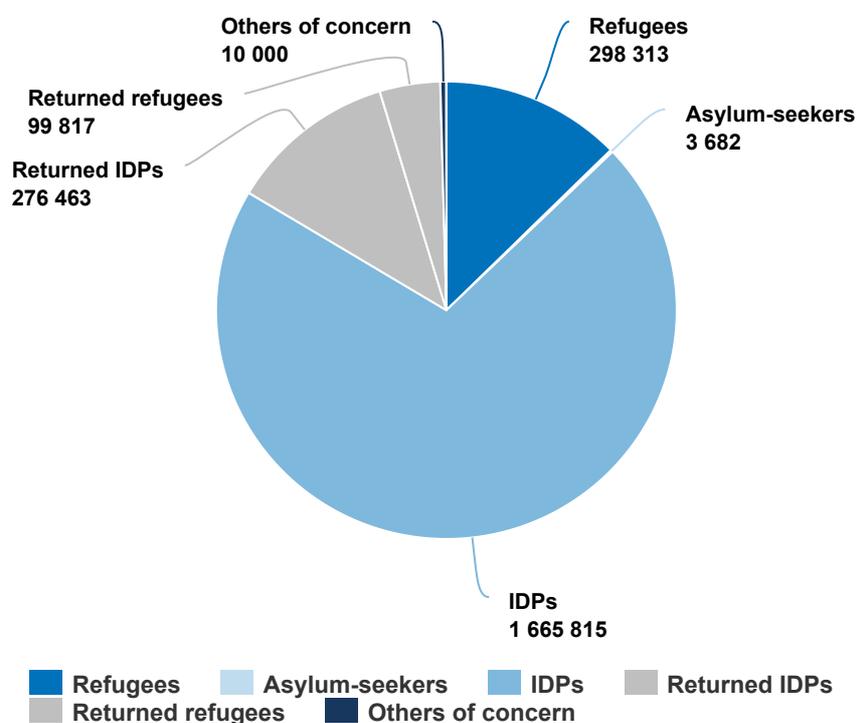


The boundaries and names shown and the designations used on this map do not imply official endorsement or acceptance by the United Nations.

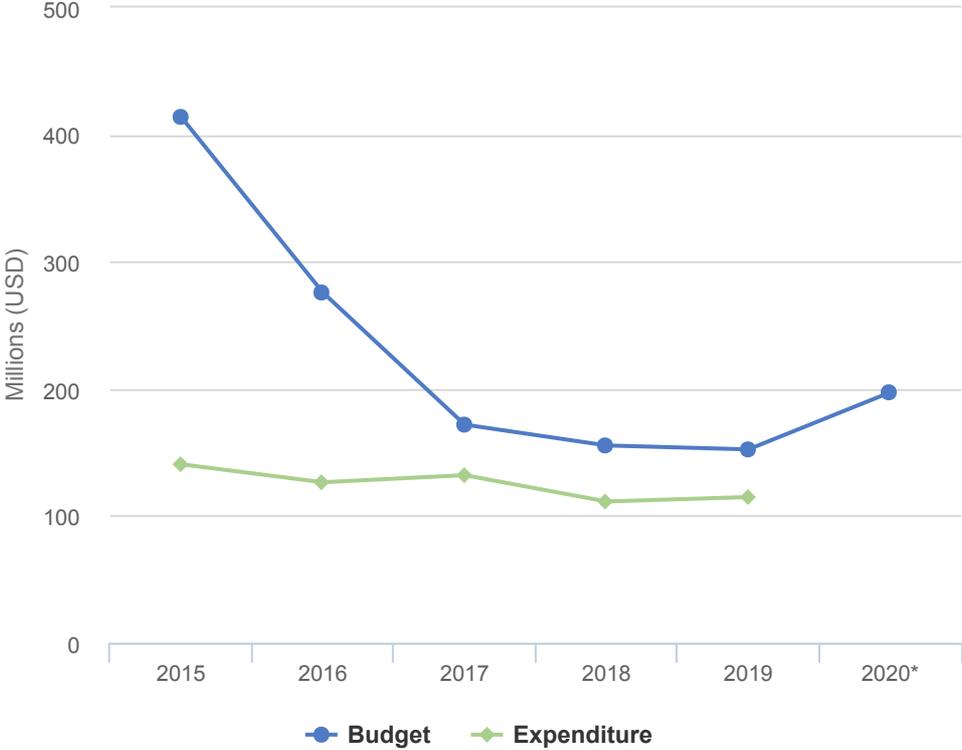
People of Concern

INCREASE IN
2% 2019

2019	2,354,090
2018	2,318,691
2017	2,202,145



Budgets and Expenditure for South Sudan



Operational context

Despite a complex and unpredictable operational and political environment in South Sudan, the Government maintained an open-door policy for refugees and asylum-seekers. UNHCR nonetheless continued to advise against returns to South Sudan, issuing an advisory in April 2019 that remained in place at the end of the year.

Ongoing inter and intra-communal conflict continued to affect the protection environment and solutions for the 1.67 million people who were internally displaced.

The signing of the “Revitalized agreement on the resolution of the conflict in the Republic of South Sudan” (R-ARCSS) in September 2018, provided a general sense of stability and increased access for humanitarian workers in 2019 - except for a few areas in Central and Western Equatoria, where low intensity and localized armed conflict continued. The implementation of the R-ARCSS, however, proved challenging with the signatories disagreeing on several critical issues such as the demarcation of state boundaries.

Between August and November 2019, devastating floods worsened the living conditions of Sudanese refugees and host communities in Upper Nile and Jonglei States. Over 900,000 people, including some 150,000 refugees in greater Maban County, were affected.

Criminality remained the main threat to humanitarian agencies across the country.

At the High-Level Segment on Statelessness in October 2019, South Sudan declared five pledges committing to end statelessness by 2024 including accession to the two statelessness conventions by the end of 2020. The Government made four key pledges at the Global Refugee Forum, focusing on solutions, education, livelihoods and environment.

Population trends

In 2019, South Sudan hosted nearly 302,000 refugees and asylum-seekers, originating primarily from Sudan, the Democratic Republic of the Congo, Ethiopia and the Central African Republic. Some 8,600 refugees (prima facie) and more than 1,300 asylum-seekers arrived over the course of the year.

Prospects for voluntary repatriation and resettlement remained extremely limited, with only 7 refugees departing for resettlement in 2019.

In 2019, about 100,000 refugees returned spontaneously to South Sudan from Uganda (42%), Sudan (30%) and Ethiopia (22%).

Some 1.67 million people were internally displaced at the end of the year, with the vast majority (some 87%) living in established communities and spontaneous settlements, and the remaining 13% residing inside one of the six UNMISS “protection of civilian” sites. The displacement situation included protracted and cyclical IDP movements due to concurrent conflicts, natural disasters and the limited capacity of the Government to respond to their needs.

Key achievements

- UNHCR’s advocacy efforts led to South Sudan’s accession to the Kampala Convention on IDPs in June 2019.
- With UNHCR’s support, the Government updated its national framework for return, reintegration and relocation of displaced persons in September 2019. UNHCR’s profiling showed some 40% of IDPs in urban areas were interested in returning to their homes.
- In September 2019, the Commission for Refugee Affairs approved a standard operating procedure for the screening and identification of combatants in refugee communities. A joint roadmap with UNHCR was drafted to assist in its implementation.

Unmet needs

With the operation 50% funded for 2019, the level of assistance and protection services was limited accordingly.

- Unprecedented floods in greater Maban County devastated the infrastructure and livelihoods of 200,000 people. The critical need to rehabilitate shelters, WASH and education facilities remained unmet.
- UNHCR's ability to support transitional or durable solutions for IDPs in South Sudan was heavily reduced. Although some 40% of IDPs in urban areas were interested in returning to their homes, support for returns was limited in the absence of information and services in the areas of return, and livelihood opportunities.
- Individual protection needs, family tracing and reunification, and housing, land, and property concerns remained unaddressed.

2019 Expenditure for South Sudan | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Final Budget	107,752,839	1,156,964	12,000,000	31,273,540	152,183,344
Income from contributions*	54,296,674	0	0	2,284,131	56,580,805
Other funds available / transfers	38,972,602	531,712	3,037,339	20,023,608	62,565,261
Total funds available	93,269,276	531,712	3,037,339	22,307,739	119,146,066

Expenditure by Objective

Favourable Protection Environment

International and regional instruments	0	69,355	0	0	69,355
Law and policy	791,526	290,065	0	574,990	1,656,581
Administrative Institutions and Practice	0	3,509	0	0	3,509
Legal remedies and legal assistance	957,018	0	0	838,637	1,795,656
Access to territory	150	0	1,566,271	3,640	1,570,061
Public attitudes towards persons of concern	1,247,217	0	0	1,500	1,248,717
Subtotal	2,995,912	362,930	1,566,271	1,418,767	6,343,880

Fair Protection Processes and Documentation

Identification of statelessness	0	70,951	0	0	70,951
Registration and profiling	1,578,570	0	0	877,288	2,455,858
Status determination	845,415	0	0	0	845,415
Individual documentation	691,242	100,231	18,390	8,599	818,462
Subtotal	3,115,227	171,182	18,390	885,887	4,190,687

Security from Violence and Exploitation

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Protection from crime	1,109,929	0	0	0	1,109,929
Protection from effects of armed conflict	8,854	0	0	2,038,996	2,047,849
SGBV prevention and response	3,022,895	0	19,129	1,250,471	4,292,495
Child protection	2,046,241	0	0	0	2,046,241
Subtotal	6,187,918	0	19,129	3,289,466	9,496,513
Basic Needs and Essential Services					
Health	9,133,756	0	0	0	9,133,756
Reproductive health and HIV/ Aids response	2,420,934	0	0	10,284	2,431,219
Nutrition	3,634,779	0	0	0	3,634,779
Food security	1,077,321	0	0	0	1,077,321
Water	3,729,493	0	0	0	3,729,493
Sanitation and hygiene	2,514,105	0	0	0	2,514,105
Shelter and infrastructure	5,331,504	0	0	895,795	6,227,299
Energy	726,184	0	0	0	726,184
Basic and domestic and hygiene Items	4,789,500	0	242,360	2,388,226	7,420,086
Services for persons with specific needs	2,147,371	0	0	1,605,431	3,752,802
Education	6,437,408	0	0	3,000	6,440,408
Subtotal	41,942,356	0	242,360	4,902,736	47,087,452
Community Empowerment and Self Reliance					
Community mobilization	1,449,508	0	90,439	1,595,535	3,135,482
Co-existence with local communities	1,183,078	0	81,834	840,232	2,105,144
Natural resources and shared environment	924,725	0	0	0	924,725
Self-reliance and livelihoods	4,198,824	0	82,142	0	4,280,967
Subtotal	7,756,135	0	254,416	2,435,767	10,446,318

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Durable Solutions					
Solutions strategy	2,305	0	0	558,959	561,264
Voluntary return	0	0	0	1,352,151	1,352,151
Resettlement	596,184	0	0	190	596,374
Subtotal	598,489	0	0	1,911,300	2,509,788
Leadership, Coordination and Partnerships					
Coordination and partnerships	0	0	0	1,250,702	1,250,702
Camp management and coordination	1,414,562	0	0	0	1,414,562
Donor relations	556,007	0	0	0	556,007
Subtotal	1,970,569	0	0	1,250,702	3,221,271
Logistics and Operations Support					
Supply chain and logistics	12,661,102	0	356,927	3,640,938	16,658,967
Operations management, coordination and support	12,038,367	-2,400	105,870	2,572,175	14,714,012
Subtotal	24,699,469	-2,400	462,797	6,213,113	31,372,979
Headquarters and Regional Support					
Policy development	0	0	438	0	438
Capacity building & skill development	820	0	0	0	820
Subtotal	820	0	438	0	1,258
2019 Expenditure Total	89,266,895	531,712	2,563,800	22,307,739	114,670,145

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*