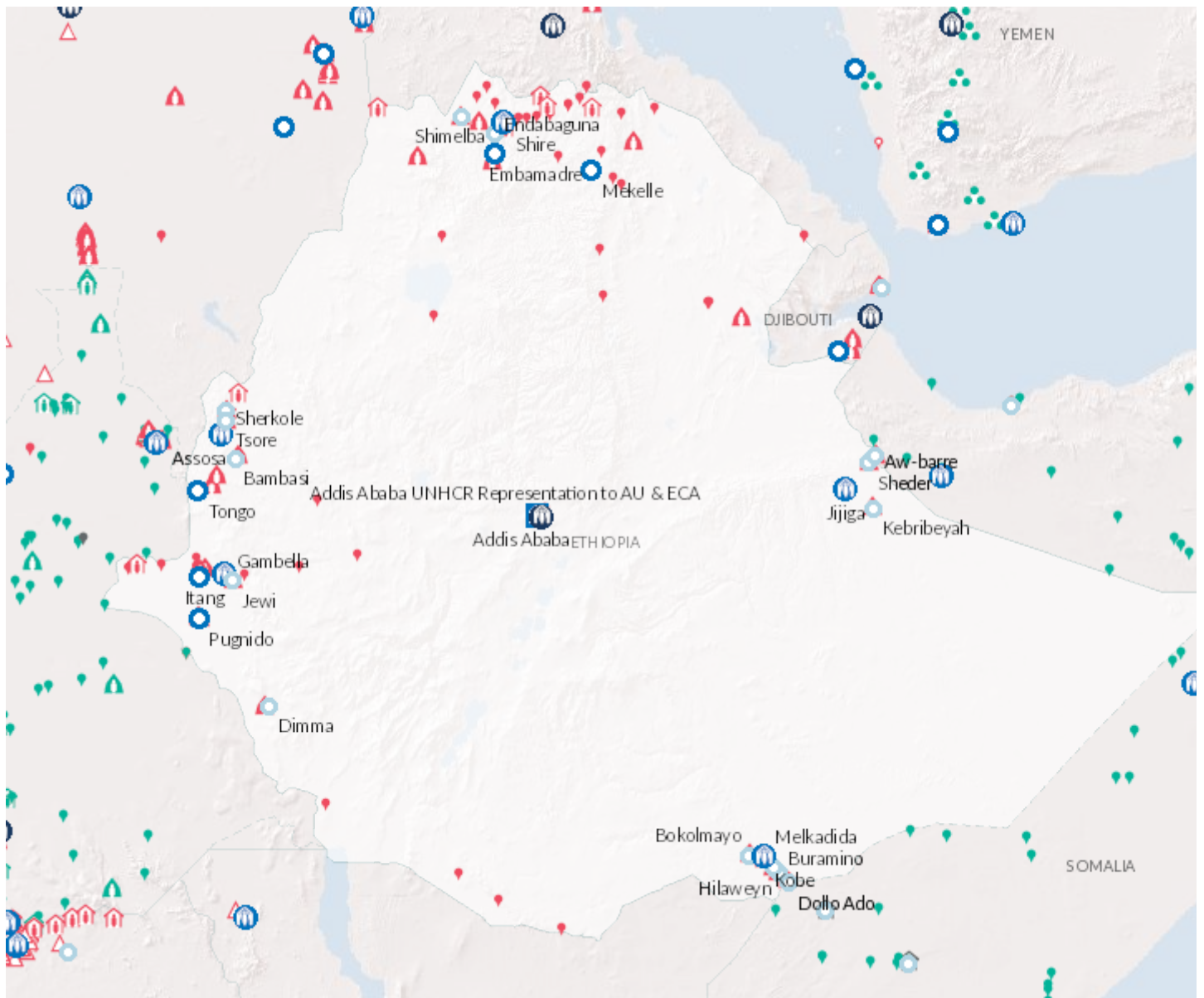


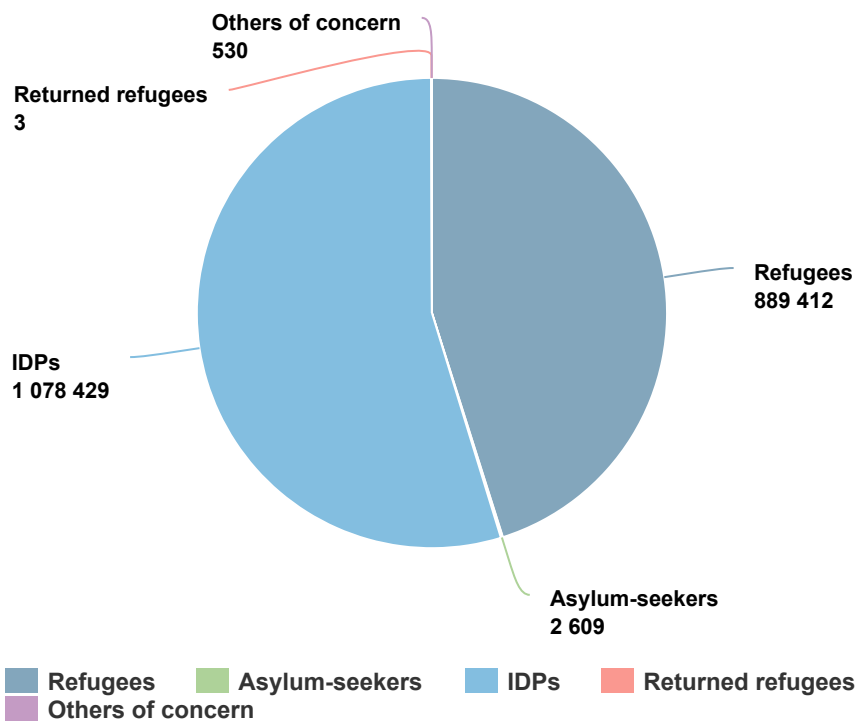
Operation: Ethiopia



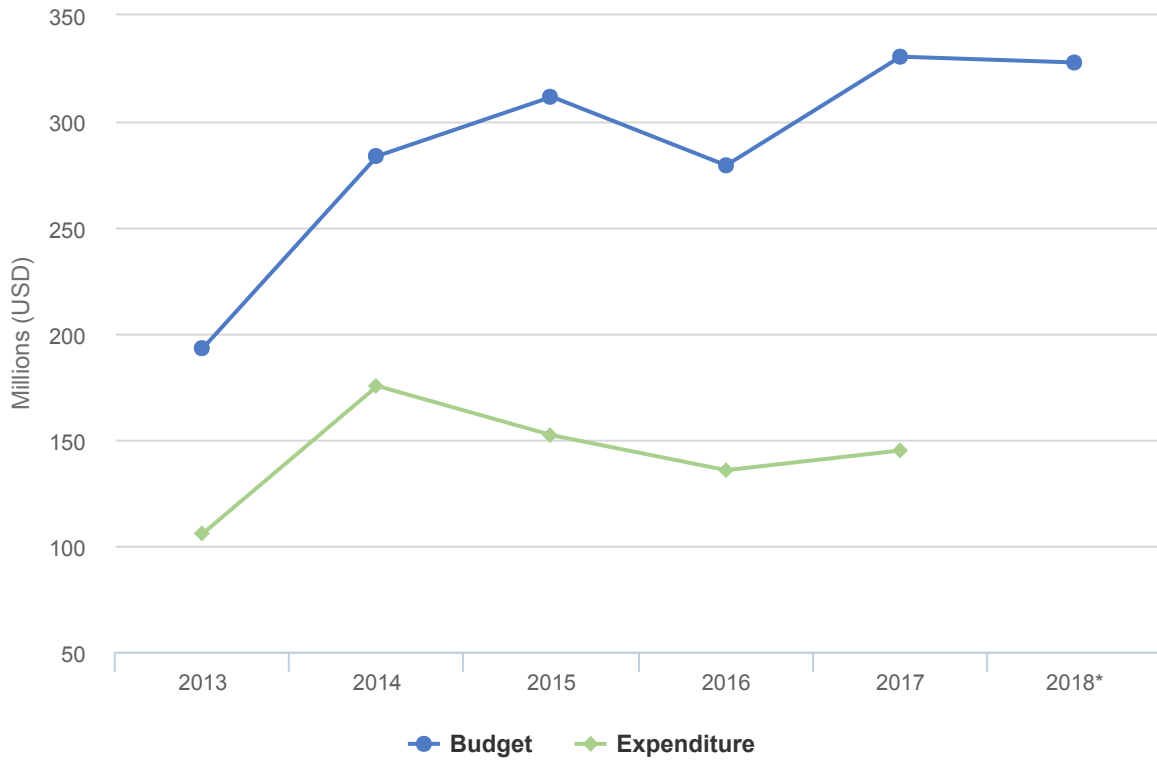
People of Concern

**148% INCREASE IN
2017**

2017	1,970,983
2016	794,133
2015	739,156



Budgets and Expenditure for Ethiopia



Operational context

Ethiopia is host to the second largest refugee population in the Africa region. With ongoing violent conflict and political instability in the region, the number of refugees in Ethiopia continued to increase throughout 2017 - with some 110,000 new arrivals registered. 95 per cent of the refugee population remains camp-based.

Ethiopia became a roll-out country for the implementation of the Comprehensive Refugee Response Framework (CRRF) in November 2017, in alignment with the nine pledges made by the Government at the Leaders' Summit in 2016. Multi-stakeholder dialogues allowed for a common understanding of the CRRF approach in Ethiopia.

Despite considerable donor interest, the need to respond to competing priorities continued in 2017; the ongoing emergency response for the South Sudanese, which includes increasing the reach and quality of services provided in the camps; seeking to maintain the minimum humanitarian standard of service delivery within existing camps, while making prudent investments to move from emergency to transitional infrastructure; in addition to enabling interventions that align with the CRRF; including in registration, educational enrolment, and wider investments in coordination and national capacity.

There are more than one million internally displaced people (IDPs) in Ethiopia. In the east of the country, the September 2017 attempt to demarcate the border between the Somali and Oromiya regions resulted in widespread communal violence. Some 300,000 people were reportedly internally displaced in these two regions during the month of September alone. Monitoring by UNHCR and partners revealed significant gaps in the enjoyment of IDPs' rights. UNHCR has engaged in the response as the lead agency of the Protection Cluster and was coordinating with the UN Country Team on protection related issues.

Population trends

Throughout 2017, UNHCR provided protection assistance to close to 893,000 refugees and asylum-seekers residing in Ethiopia. Refugees were mainly from the neighbouring countries of South Sudan (421,900), Somalia (253,900), Eritrea (164,700), Sudan (44,400) and Yemen (1,800), with the remaining refugee population of 16 various nationalities.

Out of the total refugee population, 50.5 per cent were female while 49.5 per cent were male. The refugee population increased by 12 per cent when compared to 2016, mainly due to continued conflict and instability in the region.

Key achievements

In 2017, UNHCR:

- Updated the Framework for the Protection of Children, Education Strategy, and Action against Sexual Gender-Based Violence Strategy;
- Began the roll-out of the Infant and Young Child Feeding Framework to enhance the prevention of malnutrition and undertook two Nutrition Causal Analysis to understand the underlying causes of malnutrition;
- In line with the Multi-Year Multi-Partnership strategy, completed the proclamation draft, with several explanatory regulations related to vital events registration;
- Supported the creation of the CRRF governance structure, including the establishment of a national Coordination Unit which has provided an enabling environment for the implementation of the pledges - with a workshop initiated to support the formation of technical committees in education, access to services, local integration, livelihoods and self-reliance, out-of-camp, and civil documentation.

Unmet needs

- Onward movement continued, though information outreach campaigns have had positive effect, explaining to people the potential dangers posed with irregular migration. The expansion of related activities will be required in 2018 and beyond.
- While there has been a substantial 10 per cent increase in school enrolment rates, additional investments will be necessary to ensure refugee access in particular to secondary and tertiary education.
- Additional investment will be required to mitigate and respond to instances of sexual and gender-based violence (SGBV), and to combat traditional harmful practices.
- Thousands of unaccompanied children were in ongoing need of foster care services, however, there is an insufficient number of foster care opportunities currently available.
- Health service provision continues to be impacted by gaps in health facility coverage, with presently 44 health facilities functioning in the refugee camps, with one facility supporting an average of 16,900 refugees, far above the minimum standard of 10,000 refugees per health centre.
- Global acute malnutrition (GAM) prevalence remains above the emergency threshold of 15 per cent in 11 out of 26 camps.
- Only 32.6 per cent of households have a family latrine.
- The risk of communicable disease outbreaks remained high due to insufficient WASH services, poor hygiene practices and continuous influx of new arrival from countries with low vaccination coverage.

2017 Expenditure for Ethiopia | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Total
Final Budget	330,548,039	330,548,039
Income from contributions*	92,091,753	92,091,753
Other funds available / transfers	75,289,264	75,289,264
Total funds available	167,381,017	167,381,017
Expenditure by Objective		
Favourable Protection Environment		
International and regional instruments	154,734	154,734
Law and policy	139,421	139,421
Legal remedies and legal assistance	1,631,989	1,631,989
Access to territory	531,138	531,138
Subtotal	2,457,282	2,457,282
Fair Protection Processes and Documentation		
Reception conditions	1,915,182	1,915,182
Registration and profiling	4,389,332	4,389,332
Status determination	294,570	294,570
Individual documentation	747,983	747,983
Civil status documentation	930,348	930,348
Family re-unification	560,292	560,292
Subtotal	8,837,707	8,837,707
Security from Violence and Exploitation		
Protection from crime	19,921	19,921
Protection from effects armed conflict	1,202	1,202
SGBV prevention and response	3,788,786	3,788,786
Child protection	4,760,738	4,760,738
Subtotal	8,570,648	8,570,648
Basic Needs and Essential Services		
Health	12,712,368	12,712,368
Reproductive health and HIV/ Aids response	3,994,164	3,994,164
Nutrition	3,821,771	3,821,771
Food security	1,718,014	1,718,014
Water	7,846,939	7,846,939

	Pillar 1 Refugee programme	Total
Sanitation and hygiene	6,832,766	6,832,766
Shelter and infrastructure	10,082,676	10,082,676
Energy	4,093,963	4,093,963
Basic and domestic and hygiene Items	10,335,432	10,335,432
Services for persons with specific needs	2,954,779	2,954,779
Education	18,656,483	18,656,483
Subtotal	83,049,355	83,049,355
Community Empowerment and Self Reliance		
Community mobilization	1,056,880	1,056,880
Co-existence with local communities	1,255,334	1,255,334
Natural resources and shared environment	3,036,316	3,036,316
Self-reliance and livelihoods	8,804,473	8,804,473
Subtotal	14,153,003	14,153,003
Durable Solutions		
Voluntary return	590,184	590,184
Resettlement	1,389,260	1,389,260
Subtotal	1,979,444	1,979,444
Leadership, Coordination and Partnerships		
Coordination and partnerships	597,034	597,034
Camp management and coordination	4,140,237	4,140,237
Emergency management	91	91
Subtotal	4,737,363	4,737,363
Logistics and Operations Support		
Supply chain and logistics	5,375,184	5,375,184
Operations management, coordination and support	15,764,453	15,764,453
Subtotal	21,139,637	21,139,637
Headquarters and Regional Support		
Global strategic direction and management	1,009	1,009
Protection advice and support	901	901
Technical advice and support	452	452
Global supply management	1,571	1,571
Subtotal	3,933	3,933
2017 Expenditure Total	144,928,371	144,928,371

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*

