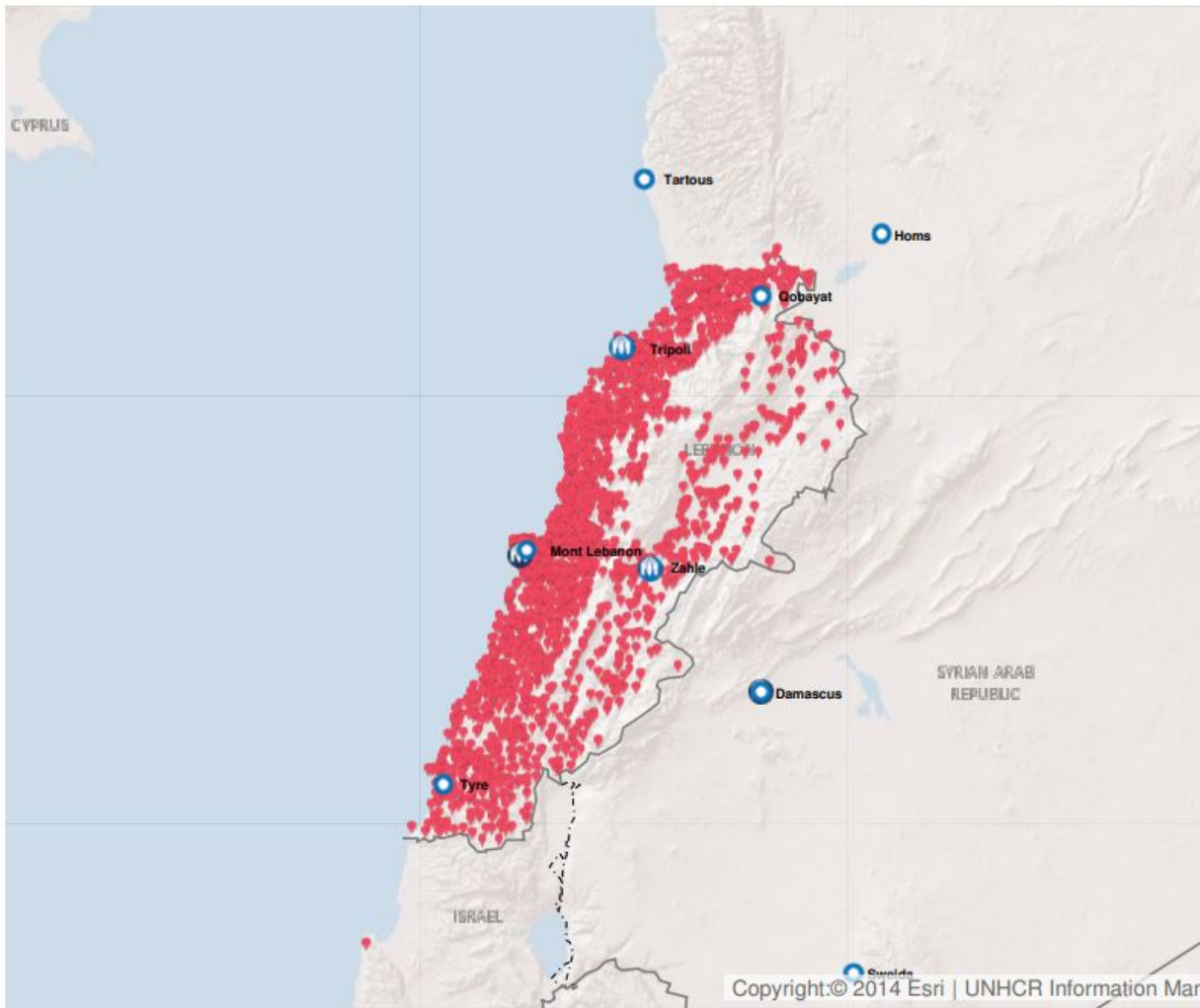


## Operation: Lebanon

### Location

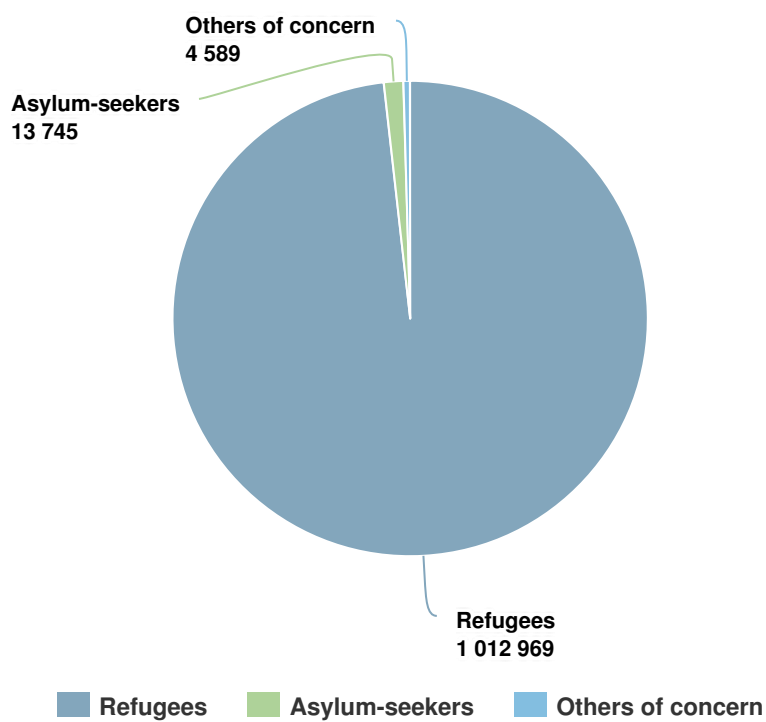


Latest update of camps and office locations 21 Nov 2016. By clicking on the icons on the map, additional information is displayed.

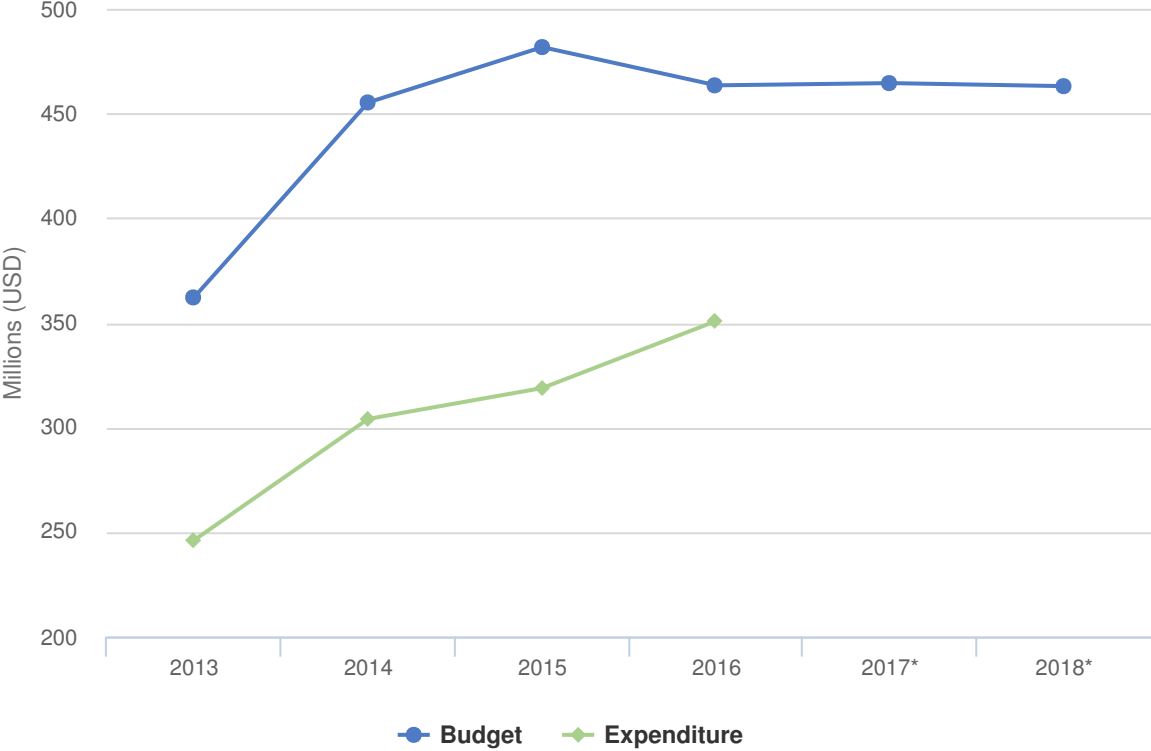
# People of Concern

DECREASE IN  
**5%** **2016**

<b>2016</b>	1,031,303
<b>2015</b>	1,088,231
<b>2014</b>	1,167,179



# Budgets and Expenditure for Lebanon



## Working environment

The socio-economic situation of Syrian refugees in Lebanon remained precarious despite humanitarian interventions.

Policy restrictions on residency renewal affected the enjoyment of basic rights and freedom for refugees of all nationalities in Lebanon. Access to territory, UNHCR registration, and livelihoods remained the main challenges faced by Syrian refugees.

Conditions for voluntary repatriation in safety and dignity were unmet. Opportunities for resettlement were also limited, in particular for refugees coming from countries other than Syria. Gaps in the nationality law and a complex civil registration system continued to hamper birth registration and increased risks of statelessness.

## Population trends

- Per capita, Lebanon hosts the highest number of Syrian refugees in the world.
- The total registered Syrian population decreased by almost 58,000 due to departures for resettlement and other pathways, spontaneous returns, and natural deaths, coupled with the suspension on new registrations since 2015.
- Lebanon also hosts nearly 22,000 people of concern from countries other than Syria, with Iraqis constituting the majority.

## Achievements and impact

- UNHCR advocacy successfully contributed to removing two of the barriers to residency renewal, facilitating residency renewal for refugees who could meet the other conditions, including fees.
- Nearly 49,000 families received regular monthly multi-purpose cash assistance from UNHCR and other partners to assist them in meeting their needs in a dignified manner.
- 90 per cent of targeted households received seasonal cash assistance to purchase winter items.
- Intensive outreach contributed to the enrolment of 194,750 non-Lebanese children in primary and secondary school.
- UNHCR continues to play a strategic leadership role in coordinating and mobilizing partners for the refugee response while engaging closely with United Nations partners, to ensure sustainability of the response by supporting public institutions. The Lebanon chapter of the Regional Refugee and Resilience Plan (3RP), the Lebanon Crisis Response Plan (LCRP), now has 95 appealing organizations and institutions, including the Government.

## Unmet needs

- UNHCR could only cover the monthly multi-purpose cash needs of 24 per cent of the total severely vulnerable refugee population.
- 120,000 refugees could not have their UNHCR refugee registration certificates renewed, due to resource constraints.

# 2016 Expenditure for Lebanon | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Final Budget</b>	<b>462,446,931</b>	<b>975,064</b>	<b>463,421,995</b>
Income from contributions*	313,184,743	0	313,184,743
Other funds available / transfers	37,089,585	804,911	37,894,496
<b>Total funds available</b>	<b>350,274,328</b>	<b>804,911</b>	<b>351,079,239</b>

## Expenditure by Objective

### Favourable Protection Environment

Law and policy	660,540	248,520	909,060
Administrative Institutions and Practice	2,895,737	0	2,895,737
Legal remedies and legal assistance	2,325,348	298,932	2,624,280
Access to territory	2,011,850	0	2,011,850
Public attitudes towards persons of concern	1,298,248	0	1,298,248
<b>Subtotal</b>	<b>9,191,723</b>	<b>547,452</b>	<b>9,739,175</b>

### Fair Protection Processes and Documentation

Registration and profiling	6,902,555	0	6,902,555
Status determination	839,789	0	839,789
Civil status documentation	789,227	116,816	906,043
<b>Subtotal</b>	<b>8,531,571</b>	<b>116,816</b>	<b>8,648,387</b>

### Security from Violence and Exploitation

Protection from effects armed conflict	3,009,723	0	3,009,723
SGBV prevention and response	3,512,525	0	3,512,525
Non-arbitrary detention	748,354	0	748,354
Child protection	4,520,517	0	4,520,517
<b>Subtotal</b>	<b>11,791,120</b>	<b>0</b>	<b>11,791,120</b>

### Basic Needs and Essential Services

Health	51,036,502	0	51,036,502
Water	7,149,723	0	7,149,723
Sanitation and hygiene	5,012,362	0	5,012,362
Shelter and infrastructure	15,073,377	0	15,073,377

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Basic and domestic and hygiene Items	180,299,636	0	180,299,636
Services for persons with specific needs	10,008,224	0	10,008,224
Education	16,770,426	0	16,770,426
<b>Subtotal</b>	<b>285,350,249</b>	<b>0</b>	<b>285,350,249</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	7,346,127	0	7,346,127
Co-existence with local communities	3,183,200	0	3,183,200
Self-reliance and livelihoods	579,678	0	579,678
<b>Subtotal</b>	<b>11,109,005</b>	<b>0</b>	<b>11,109,005</b>
<b>Durable Solutions</b>			
Resettlement	3,298,476	0	3,298,476
<b>Subtotal</b>	<b>3,298,476</b>	<b>0</b>	<b>3,298,476</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	1,746,231	0	1,746,231
Donor relations	888,984	0	888,984
<b>Subtotal</b>	<b>2,635,215</b>	<b>0</b>	<b>2,635,215</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	2,227,190	0	2,227,190
Operations management, coordination and support	15,907,386	140,643	16,048,028
<b>Subtotal</b>	<b>18,134,575</b>	<b>140,643</b>	<b>18,275,218</b>
<b>Headquarters and Regional Support</b>			
Protection advice and support	-0	0	-0
<b>Subtotal</b>	<b>-0</b>	<b>0</b>	<b>-0</b>
<b>2016 Expenditure Total</b>	<b>350,041,934</b>	<b>804,911</b>	<b>350,846,845</b>

*\*Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*