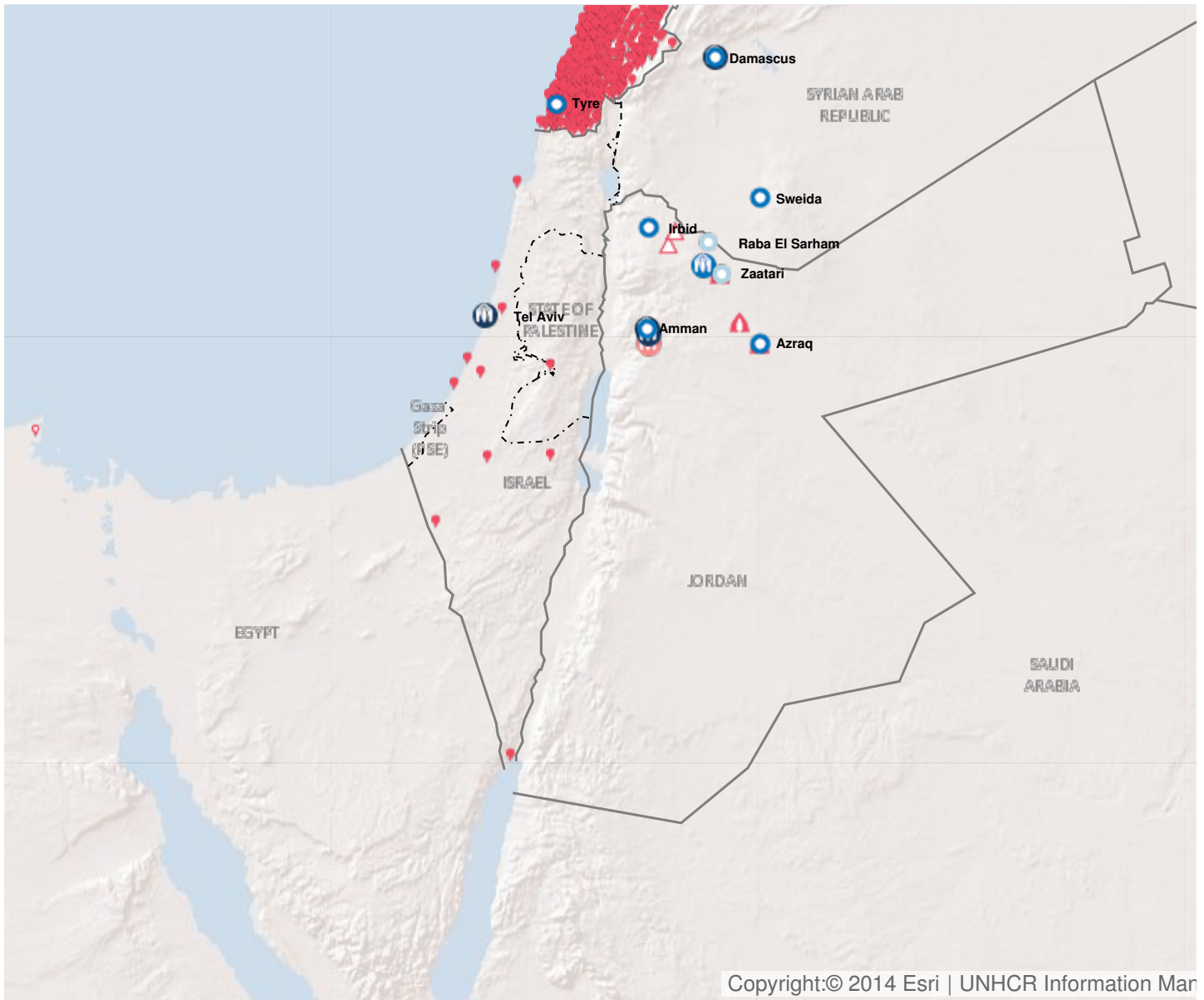


Operation: Jordan

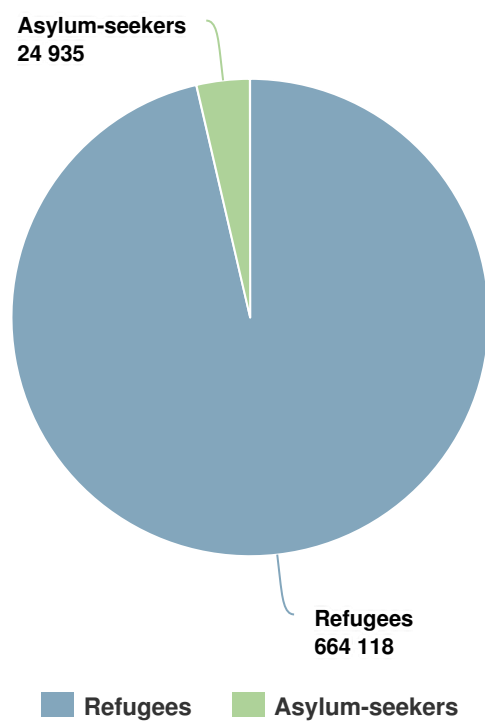
Location



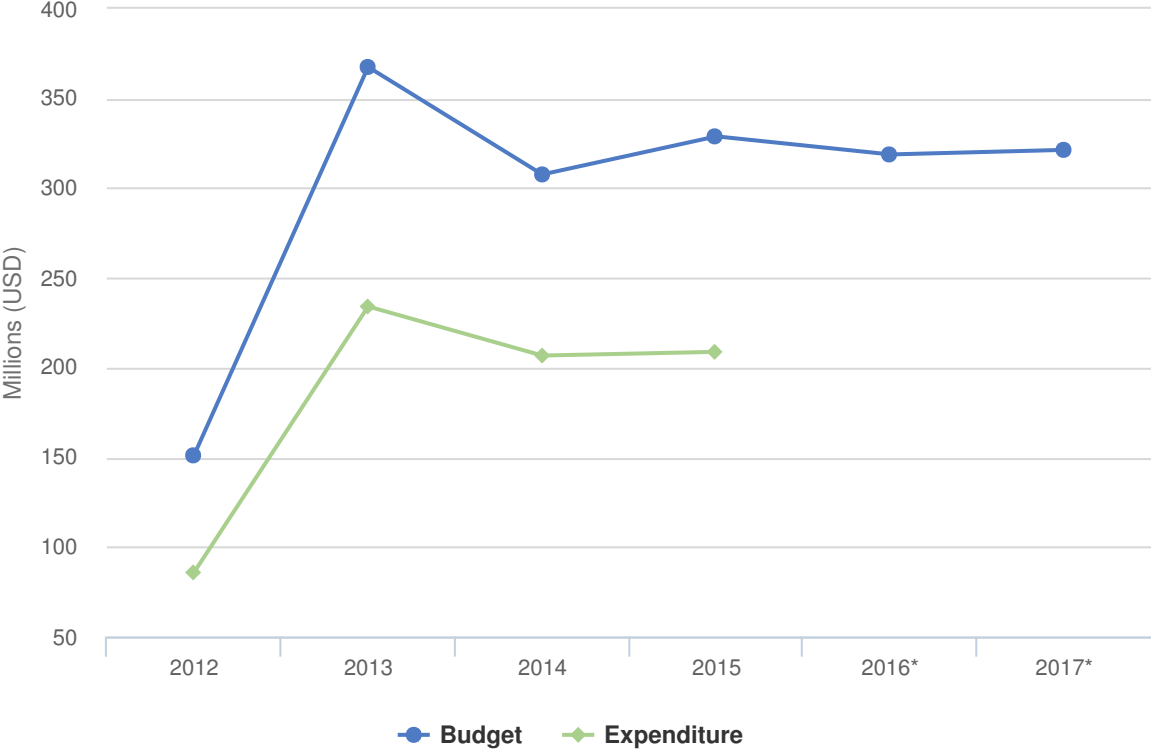
Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern
INCREASE IN
2% **2015**

2015	689,053
2014	672,930
2013	646,312



Budgets and Expenditure for Jordan



Working environment

- An increasingly managed border policy led to the reduction of Syrian new arrivals to Jordan through unofficial border crossing points, with an estimated 16,000 asylum-seekers stranded along the north-eastern border by year end.
- The situation for Syrian refugees became more challenging with the introduction of increased security protocols leading to the restrictions of movement and limited access to the informal labor market.
- The financial situation was unpredictable and resulted in cuts to food and cash assistance programmes in the beginning of the year. However, following the refugee flow to Europe, donations substantially increased and allowed assistance to be resumed in some areas.
- The number of refugees returning to the Syrian Arab Republic and moving to third countries increased.
- The conflict in Iraq resulted in an increase in the number of Iraqi refugees in Jordan.

Population trends

- Nearly 696,000 persons of concern were registered by end-2015.
- More than 90 per cent of persons of concern in Jordan are Syrians. Some 41,000 were registered in 2015. Only 18 per cent of refugees reside in refugee camps.
- The remaining 61,734 persons of concern are primarily Iraqis.

Achievements and impact

- Civil registration and status documentation were strengthened together with the Government of Jordan and partners.
- Cash assistance was provided through improved cash assistance mechanisms using ATM machines.
- Life-saving assistance was provided through the maintenance and upgrading of shelters and the distribution of CRI.
- UNHCR implemented the alternative care guidelines and procedures for unaccompanied and separated children with the Sharia and Juvenile Courts.

Unmet needs

- Due to lack of funding, community support projects to assist refugee-hosting communities were deprioritized.
- Some 66 per cent of refugees of nationality other than Syrian did not receive cash assistance due to a funding shortfall.

2015 Expenditure for Jordan | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Total
Final Budget	328,877,516	328,877,516
Income from contributions*	204,540,995	204,540,995
Other funds available / transfers	16,599,689	16,599,689
Total funds available	221,140,684	221,140,684

Expenditure by Objective

Favourable Protection Environment

Law and policy	651,124	651,124
Administrative Institutions and Practice	13,020,287	13,020,287
Legal remedies and legal assistance	2,161,961	2,161,961
Subtotal	15,833,372	15,833,372

Fair Protection Processes and Documentation

Registration and profiling	9,137,498	9,137,498
Status determination	263,507	263,507
Civil status documentation	651,123	651,123
Subtotal	10,052,128	10,052,128

Security from Violence and Exploitation

SGBV prevention and response	3,564,245	3,564,245
Non-arbitrary detention	651,123	651,123
Child protection	4,272,606	4,272,606
Subtotal	8,487,974	8,487,974

Basic Needs and Essential Services

Health	26,303,218	26,303,218
Reproductive health and HIV/ Aids response	2,604,493	2,604,493
Nutrition	1,163,741	1,163,741
Water	3,124,844	3,124,844
Shelter and infrastructure	8,810,246	8,810,246
Energy	7,747,578	7,747,578
Basic and domestic and hygiene Items	99,696,126	99,696,126

	Pillar 1 Refugee programme	Total
Services for persons with specific needs	8,578,107	8,578,107
Education	925,339	925,339
Subtotal	158,953,691	158,953,691
Community Empowerment and Self Reliance		
Community mobilization	8,732,634	8,732,634
Co-existence with local communities	613,243	613,243
Subtotal	9,345,877	9,345,877
Durable Solutions		
Voluntary return	79,269	79,269
Resettlement	772,767	772,767
Subtotal	852,036	852,036
Leadership, Coordination and Partnerships		
Coordination and partnerships	731,986	731,986
Donor relations	823,171	823,171
Subtotal	1,555,157	1,555,157
Logistics and Operations Support		
Operations management, coordination and support	3,662,855	3,662,855
Subtotal	3,662,855	3,662,855
2015 Expenditure Total	208,743,090	208,743,090

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*