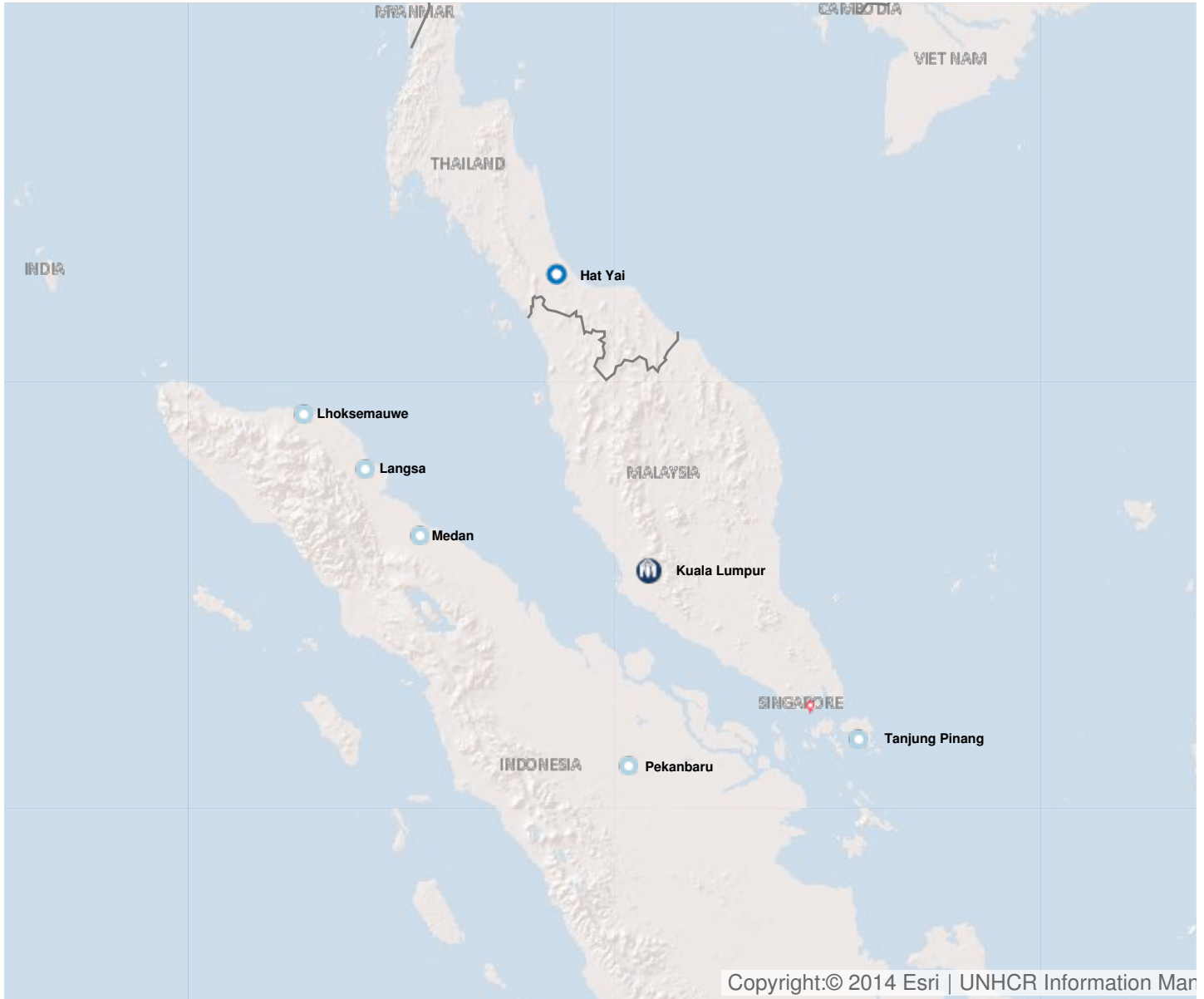


Operation: Malaysia



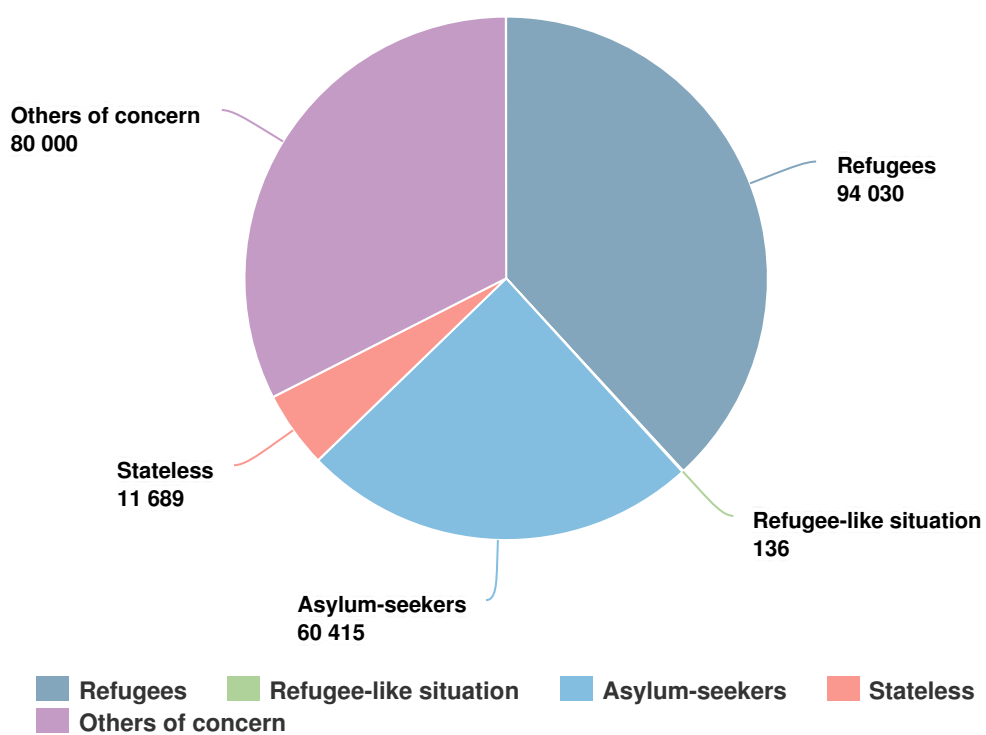
Latest update of camps and office locations **21 Nov 2016.**

People of Concern

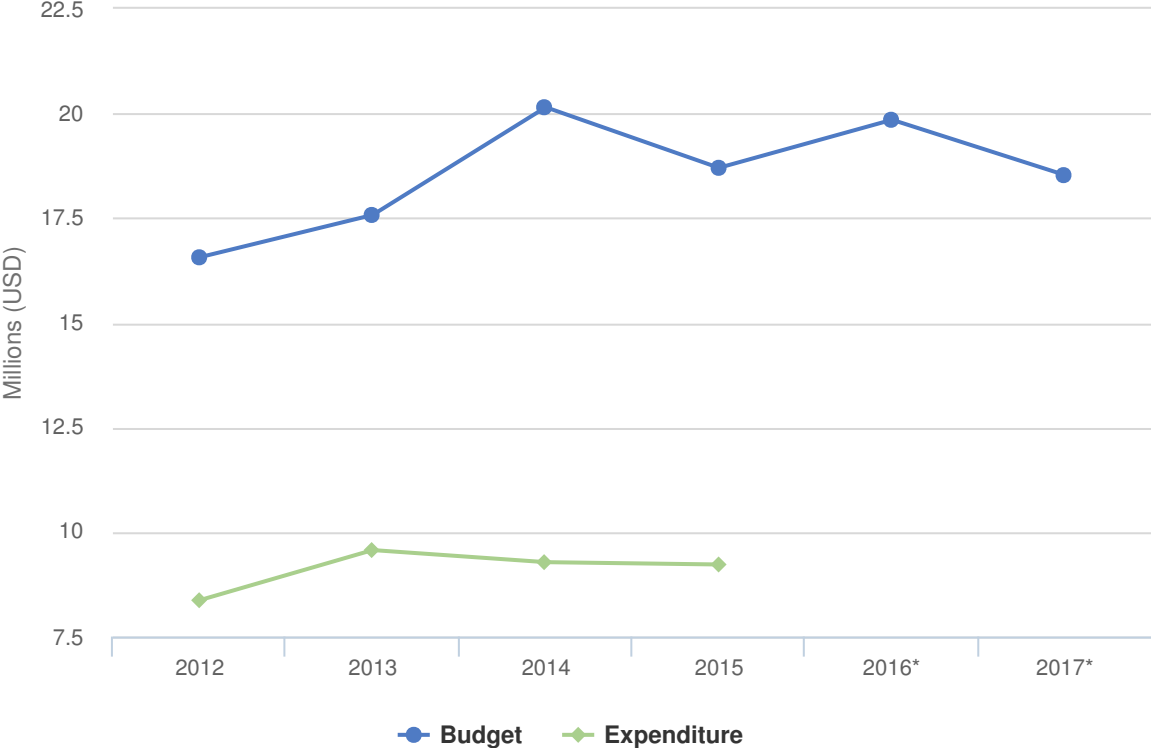
DECREASE IN

9% 2015

2015	246,270
2014	270,621
2013	260,552



Budgets and Expenditure for Malaysia



UNHCR sought to maintain protection space for people of concern in Malaysia by providing access to registration, documentation and basic services including education, health and livelihoods. UNHCR registered more than 25,000 people and resettled almost 11,000 refugees from Malaysia in 2014.

UNHCR Malaysia made significant progress in formulating a detailed strategic and operational plan to align its interventions with the acute protection needs of people of concern through initiating simplified verification procedures and restructuring the assistance programmes.

UNHCR focused on building the human, financial and social capital of people of concern in Malaysia in 2014, including by supporting over 42,700 medical consultations and introducing a private health insurance scheme. UNHCR also continued to support 123 community learning centres which provide access to primary education for 47 per cent of refugee boys and girls in Malaysia. UNHCR concluded agreements with two universities, facilitating access by refugees to tertiary education. Over 3,000 people participated in community development and peaceful co-existence projects. Good progress was made on policy dialogue between UNHCR and the Government of Malaysia regarding refugees' access to work, which represents a significant solution for some people of concern to UNHCR.

In 2014, a mapping and registration project was launched to identify stateless people who are habitual residents in Malaysia or otherwise considered to have strong links to Malaysia.

Challenges in Malaysia in 2014 included increased numbers of asylum-seekers, the lack of a national legal framework for refugees, and issues of fraud among refugee communities around UNHCR processes. UNHCR continued to carry out registration and refugee status determination, and to advocate for the rights of refugees. UNHCR also sought to establish stronger mechanisms to address fraud. Lack of funding meant that not all people of concern received timely documentation and access to quality and sustainable basic services.

2014 Expenditure for Malaysia | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	18,916,426	1,231,502	20,147,928
Income from contributions*	1,080,182	0	1,080,182
Other funds available / transfers	7,819,138	378,440	8,197,578
Total funds available	8,899,320	378,440	9,277,761

Expenditure by Objective

Favourable Protection Environment

International and regional instruments	0	7,171	7,171
Law and policy	81,934	0	81,934
Legal remedies and legal assistance	100,428	0	100,428
Access to territory	81,934	0	81,934
Public attitudes towards persons of concern	191,732	0	191,732
Subtotal	456,028	7,171	463,199

Fair Protection Processes and Documentation

Reception conditions	34,730	0	34,730
Identification of statelessness	0	236,538	236,538
Registration and profiling	451,493	0	451,493
Status determination	841,515	0	841,515
Civil status documentation	4,730	0	4,730
Subtotal	1,332,467	236,538	1,569,006

Security from Violence and Exploitation

SGBV prevention and response	274,223	0	274,223
Non-arbitrary detention	591,360	0	591,360
Child protection	352,826	0	352,826
Subtotal	1,218,409	0	1,218,409

Basic Needs and Essential Services

Health	1,018,995	0	1,018,995
Reproductive health and HIV/ Aids response	646,440	0	646,440
Basic and domestic and hygiene Items	296,954	0	296,954

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Education	1,408,281	0	1,408,281
Subtotal	3,370,670	0	3,370,670
Community Empowerment and Self Reliance			
Community mobilization	218,435	0	218,435
Co-existence with local communities	82,924	0	82,924
Self-reliance and livelihoods	400,628	0	400,628
Subtotal	701,987	0	701,987
Durable Solutions			
Voluntary return	81,934	0	81,934
Integration	18,144	396	18,540
Resettlement	555,909	0	555,909
Greater reduction of statelessness	-0	66,316	66,316
Subtotal	655,987	66,712	722,699
Leadership, Coordination and Partnerships			
Coordination and partnerships	600,775	0	600,775
Subtotal	600,775	0	600,775
Logistics and Operations Support			
Supply chain and logistics	129,609	0	129,609
Operations management, coordination and support	114,643	0	114,643
Subtotal	244,253	0	244,253
Outstanding Instalments			
Balance of instalments with implementing partners	318,742	68,019	386,761
Subtotal	318,742	68,019	386,761
2014 Expenditure Total	8,899,317	378,440	9,277,758

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the "New or additional activities – mandate-related" (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*