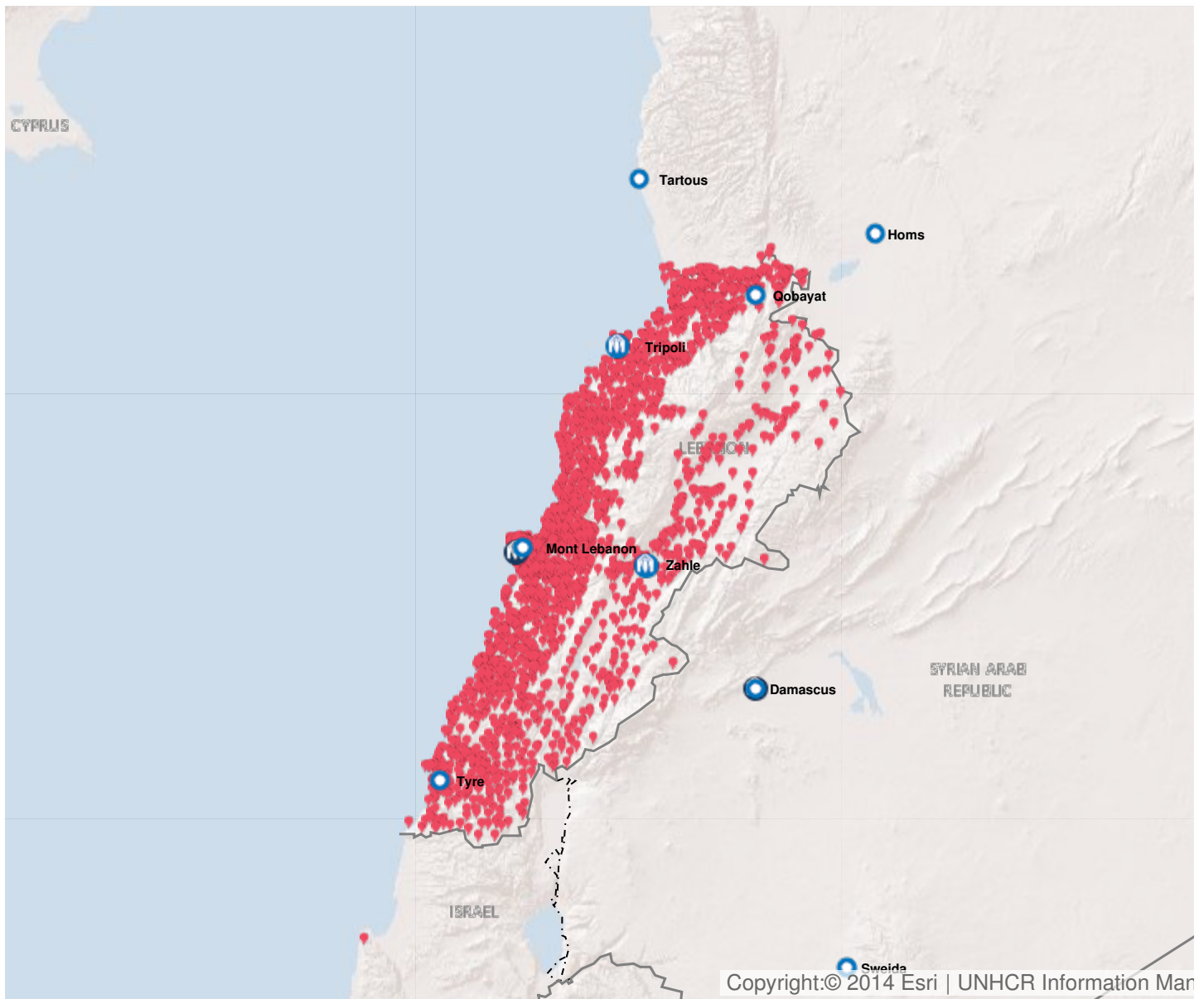


Operation: Lebanon

Location

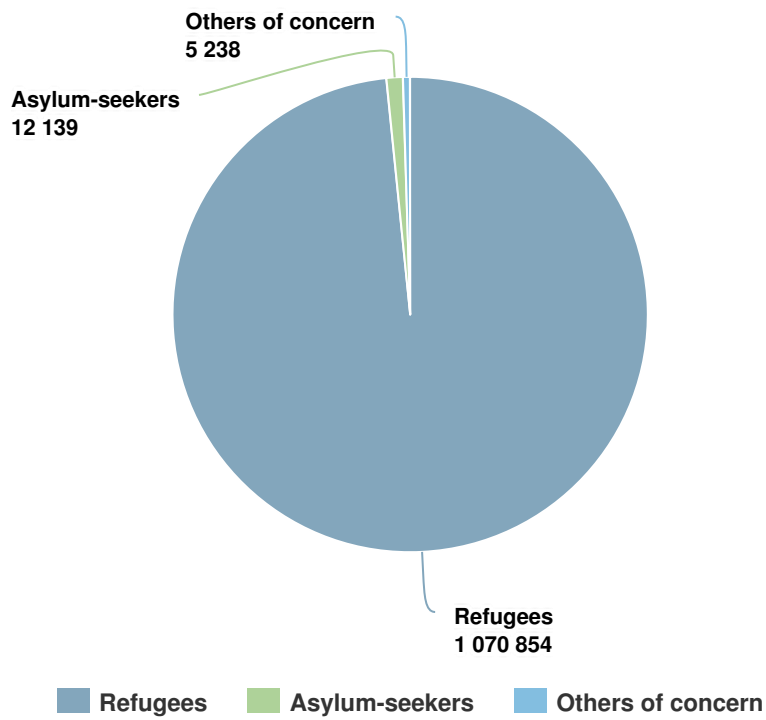


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

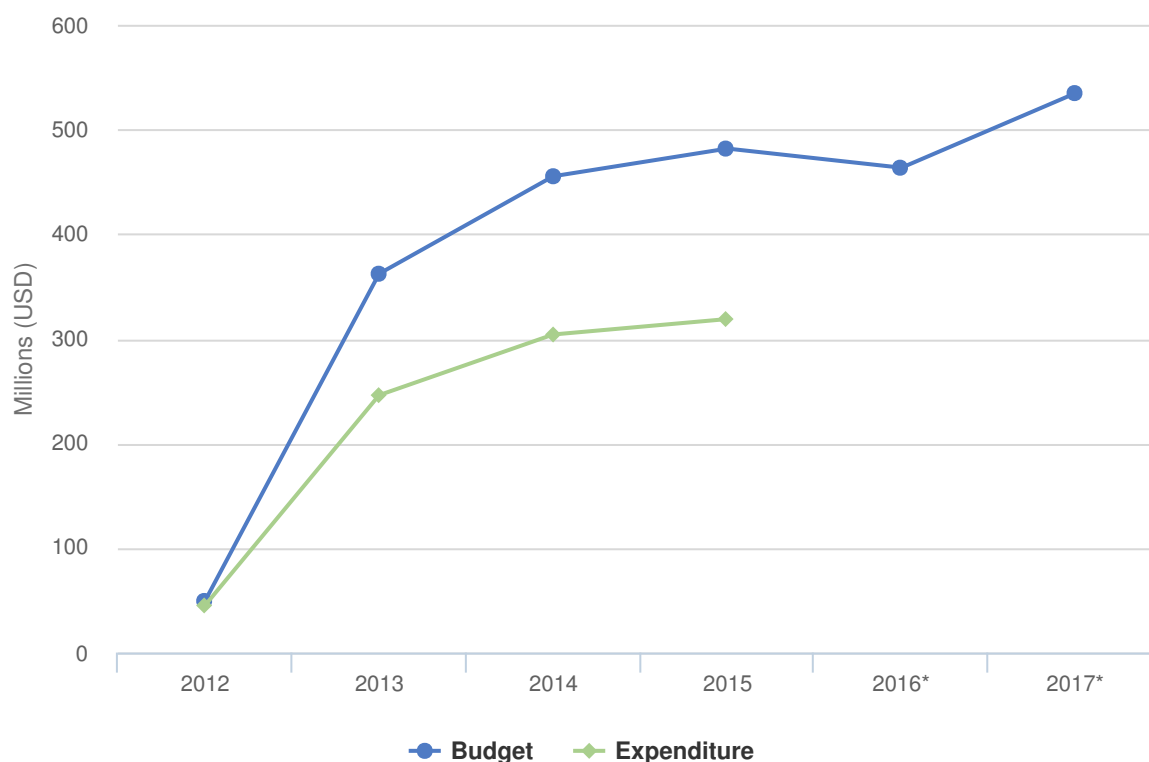
People of Concern

DECREASE IN
7% **2015**

2015	1,088,231
2014	1,167,179
2013	862,526



Budgets and Expenditure for Lebanon



By April 2014, the number of Syrian refugees fleeing into Lebanon had reached one million, making Lebanon the country with the highest per-capita concentration of refugees worldwide.

UNHCR worked with the Government of Lebanon to ensure that Syrians in urgent need of protection continue to be admitted into the country, while also providing protection and assistance targeted particularly to vulnerable refugees. An extensive refugee coordination system was in place, steered by the Government in cooperation with UNHCR and other partners, and working through nine sectors throughout the country.

The scale of the refugee crisis in Lebanon was a key challenge in 2014, having a significant impact on refugees themselves, the communities hosting them and national response systems. Security concerns were heightened in August 2014 as violence from the Syria conflict spilled over into northern Lebanon. Measures introduced by the Government in October 2014 as a result of these concerns presented challenges for admission, residency and regularization of Syrian refugees.

As a result of both the scale of the needs and funding shortfalls, in 2014 UNHCR prioritized life-saving interventions, including in the health sector, and limited cash assistance for extremely vulnerable refugees.

2014 Expenditure for Lebanon | USD

The following table presents the final budget and funds available by pillar and the final expenditure at the objective-level, as reported at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Final Budget	454,608,385	639,282	455,247,667
Income from contributions*	292,592,858	0	292,592,858
Other funds available / transfers	11,168,208	314,418	11,482,626
Total funds available	303,761,066	314,418	304,075,484

Expenditure by Objective

Favourable Protection Environment

Law and policy	755,243	196,346	951,589
Administrative Institutions and Practice	902,593	0	902,593
Legal remedies and legal assistance	2,196,405	0	2,196,405
Access to territory	1,618,067	0	1,618,067
Public attitudes towards persons of concern	818,427	0	818,427
Subtotal	6,290,736	196,346	6,487,082

Fair Protection Processes and Documentation

Reception conditions	1,500,397	0	1,500,397
Identification of statelessness	0	39,358	39,358
Registration and profiling	8,873,745	0	8,873,745
Status determination	1,316,861	0	1,316,861
Civil status documentation	832,442	78,715	911,156
Subtotal	12,523,445	118,072	12,641,517

Security from Violence and Exploitation

Protection from effects armed conflict	2,809,430	0	2,809,430
SGBV prevention and response	4,632,139	0	4,632,139
Non-arbitrary detention	1,398,279	0	1,398,279
Child protection	4,115,251	0	4,115,251
Subtotal	12,955,099	0	12,955,099

Basic Needs and Essential Services

Health	63,640,936	0	63,640,936
Reproductive health and HIV/ Aids response	1,615,997	0	1,615,997

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Nutrition	1,635,003	0	1,635,003
Water	5,394,579	0	5,394,579
Sanitation and hygiene	6,242,986	0	6,242,986
Shelter and infrastructure	17,369,402	0	17,369,402
Basic and domestic and hygiene Items	66,615,094	0	66,615,094
Services for persons with specific needs	7,092,688	0	7,092,688
Education	20,622,196	0	20,622,196
Subtotal	190,228,880	0	190,228,880
Community Empowerment and Self Reliance			
Community mobilization	4,904,299	0	4,904,299
Co-existence with local communities	5,889,186	0	5,889,186
Self-reliance and livelihoods	3,684,672	0	3,684,672
Subtotal	14,478,157	0	14,478,157
Durable Solutions			
Solutions strategy	21,832	0	21,832
Voluntary return	59,399	0	59,399
Resettlement	3,314,295	0	3,314,295
Subtotal	3,395,526	0	3,395,526
Leadership, Coordination and Partnerships			
Coordination and partnerships	2,245,164	0	2,245,164
Camp management and coordination	319,037	0	319,037
Donor relations	387,026	0	387,026
Subtotal	2,951,226	0	2,951,226
Logistics and Operations Support			
Operations management, coordination and support	26,707,052	0	26,707,052
Subtotal	26,707,052	0	26,707,052
Headquarters and Regional Support			
Protection advice and support	37,353	0	37,353
Technical advice and support	19,073	0	19,073
Organizational development and design	16,000	0	16,000
Capacity building & skill development	3,752	0	3,752
Subtotal	76,178	0	76,178
Outstanding Instalments			

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Balance of instalments with implementing partners	34,084,669	0	34,084,669
Subtotal	34,084,669	0	34,084,669
2014 Expenditure Total	303,690,968	314,418	304,005,386

**Income from contributions includes indirect support costs that are recovered from contributions to Pillars 3 and 4, supplementary budgets and the “New or additional activities – mandate-related” (NAM) Reserve. Contributions towards all pillars are included under Pillar 1.*
