



2020 Planning summary

20/12/2019

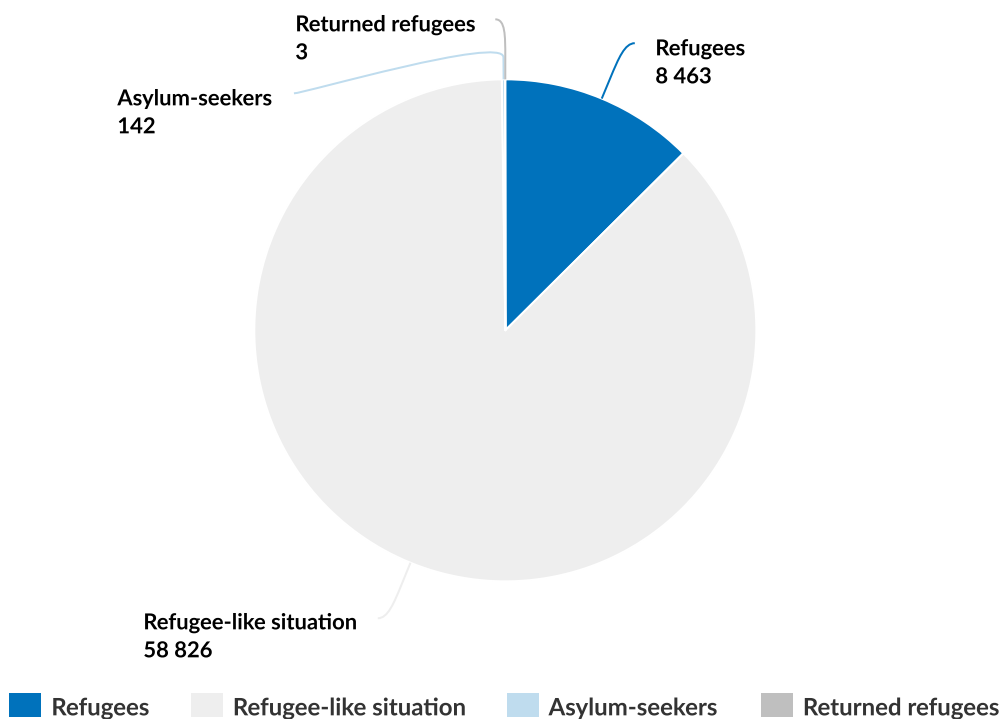
Operation: Venezuela



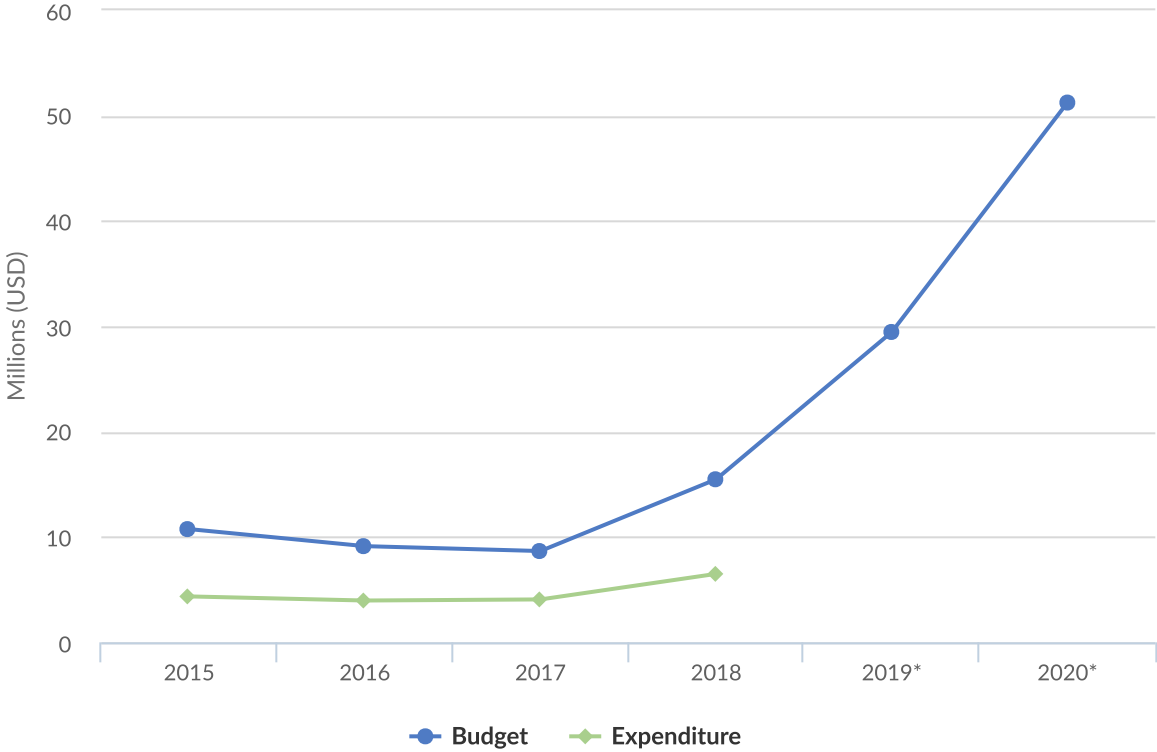
People of Concern

DECREASE IN
45% 2018

2018	67,434
2017	123,714
2016	172,957



Budgets and Expenditure for Venezuela



Working environment

The security and humanitarian situation in the Bolivarian Republic of Venezuela has worsened, due to continued economic challenges, political instability, power outages and a subsequent deterioration in the provision of essential services, including water and sewage systems, and medical care. Rising political, economic and social tension has led more than 4 million Venezuelans to seek shelter in neighbouring countries and beyond, including more than 600,000 asylum-seekers.

Even if a solution to the political crisis is reached by 2020, humanitarian needs will persist until basic services are restored. UNHCR is taking a community-based approach to preventing displacement, mitigating protection risks and supporting the resilience of affected communities.

In March 2019, the “Venezuelan humanitarian needs overview” was developed. It estimated that 7 million Venezuelans need urgent humanitarian assistance, of which 2.7 million need protection. In August 2019, the “Venezuela humanitarian response plan” was published, which aims to coordinate and expand the humanitarian response already underway in the country.

As part of the Humanitarian Country Team, UNHCR leads two clusters (Protection, and Shelter, Non-Food Items and Energy) and participates in four others (Education, Food Security, Health and Water, Sanitation and Hygiene).

UNHCR is engaged with development actors as an active player in an inter-agency effort to identify action that can help the local economy recover. The aim is to strengthen local resilience to crises by working together.

Key priorities

The two main focuses of UNHCR Venezuela's strategy in 2020 will be international protection of refugees and asylum-seekers, and the prevention of statelessness; and displacement prevention, risk mitigation and resilience.

In order to strengthen services for people of concern with specific needs, UNHCR will:

- Improve endowment and two types of infrastructure: safe spaces for survivors of sexual and gender-based violence; and collective shelters, including community areas.
- Mass distributions of non-food items to people with specific needs. The kits will feature items appropriate to the local context and the specific needs of the community.
- Ensure humanitarian action addresses the concerns of IDPs with specific needs. This will be front of mind during assessments and mapping, and when drawing up strategies and interventions. IDPs with specific needs will also have safe and equitable access to protection and assistance programmes.

To reinforce and expand community mobilization, UNHCR will:

- Ensure communication with communities always includes messages on the prevention of sexual abuse, exploitation, and fraud, as well as accountability to affected populations.
- Map and strengthen community-based protection mechanisms of IDP communities (including through early warning systems, awareness raising and capacity building activities)

To develop, strengthen and update the comprehensive solutions strategy, UNHCR will:

- Advocate the inclusion of IDPs and host communities in joint UN and national planning and processes.
- Advocate IDPs' access to services.
- Develop a protection and solutions strategy for IDPs and, where appropriate, returning refugees and stateless populations, together with authorities and development actors.

2020 Original Budget for Venezuela | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
Administrative Institutions and Practice	6,255,110	6,255,110
Access to territory	2,353,678	2,353,678
Public attitudes towards persons of concern	7,407,415	7,407,415
Subtotal	16,016,202	16,016,202
Fair Protection Processes and Documentation		
Registration and profiling	1,096,839	1,096,839
Status determination	1,681,868	1,681,868
Subtotal	2,778,707	2,778,707
Security from Violence and Exploitation		
SGBV prevention and response	1,840,617	1,840,617
Child protection	2,793,678	2,793,678
Subtotal	4,634,295	4,634,295
Basic Needs and Essential Services		
Reproductive health and HIV/ Aids response	1,693,678	1,693,678
Water	1,643,678	1,643,678
Services for persons with specific needs	10,366,054	10,366,054
Subtotal	13,703,411	13,703,411
Community Empowerment and Self Reliance		
Community mobilization	1,743,768	1,743,768
Co-existence with local communities	5,025,634	5,025,634
Subtotal	6,769,402	6,769,402
Durable Solutions		
Voluntary return	2,943,736	2,943,736
Subtotal	2,943,736	2,943,736
Leadership, Coordination and Partnerships		
Coordination and partnerships	1,206,178	1,206,178
Donor relations	793,678	793,678
Subtotal	1,999,857	1,999,857
Logistics and Operations Support		
Operations management, coordination and support	2,398,839	2,398,839
Subtotal	2,398,839	2,398,839
2020 Original Budget	51,244,449	51,244,449

