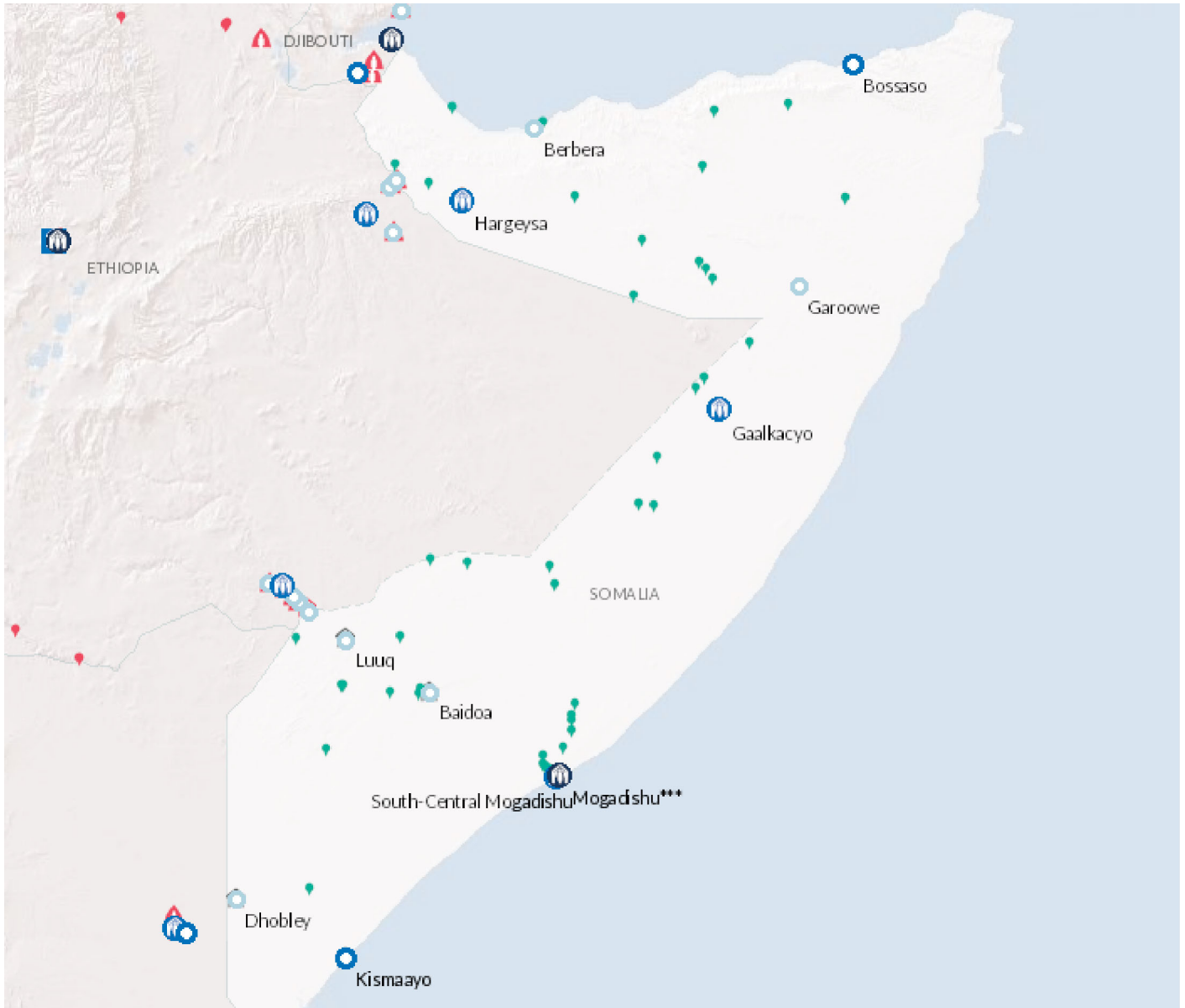


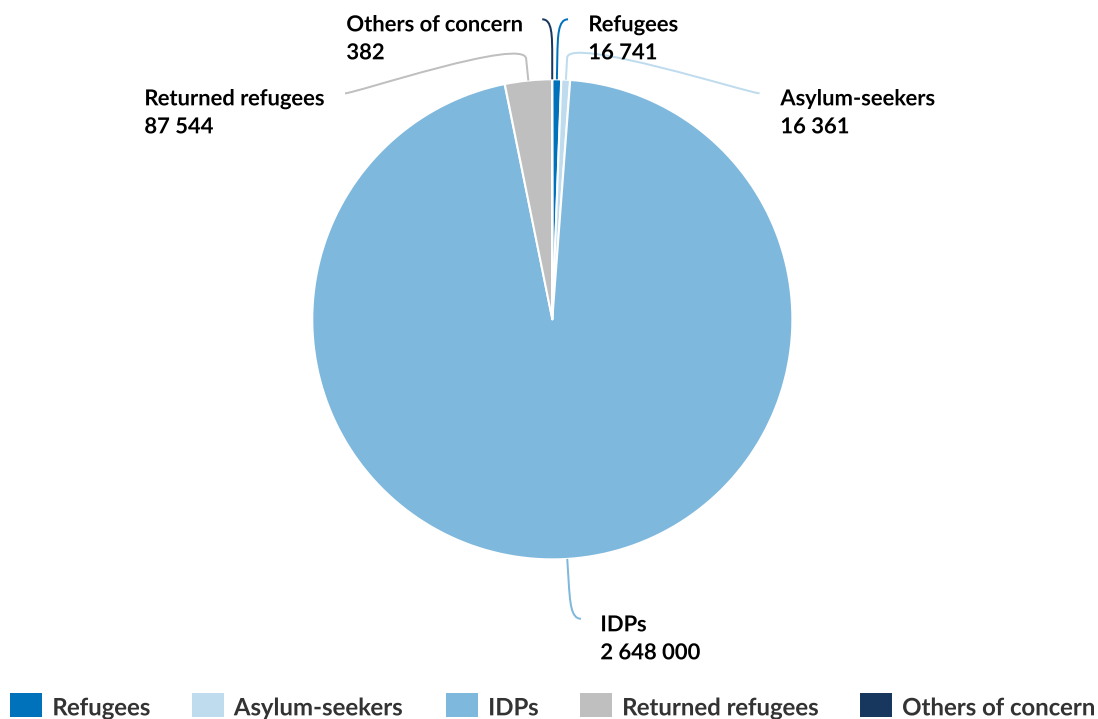
Operation: Somalia



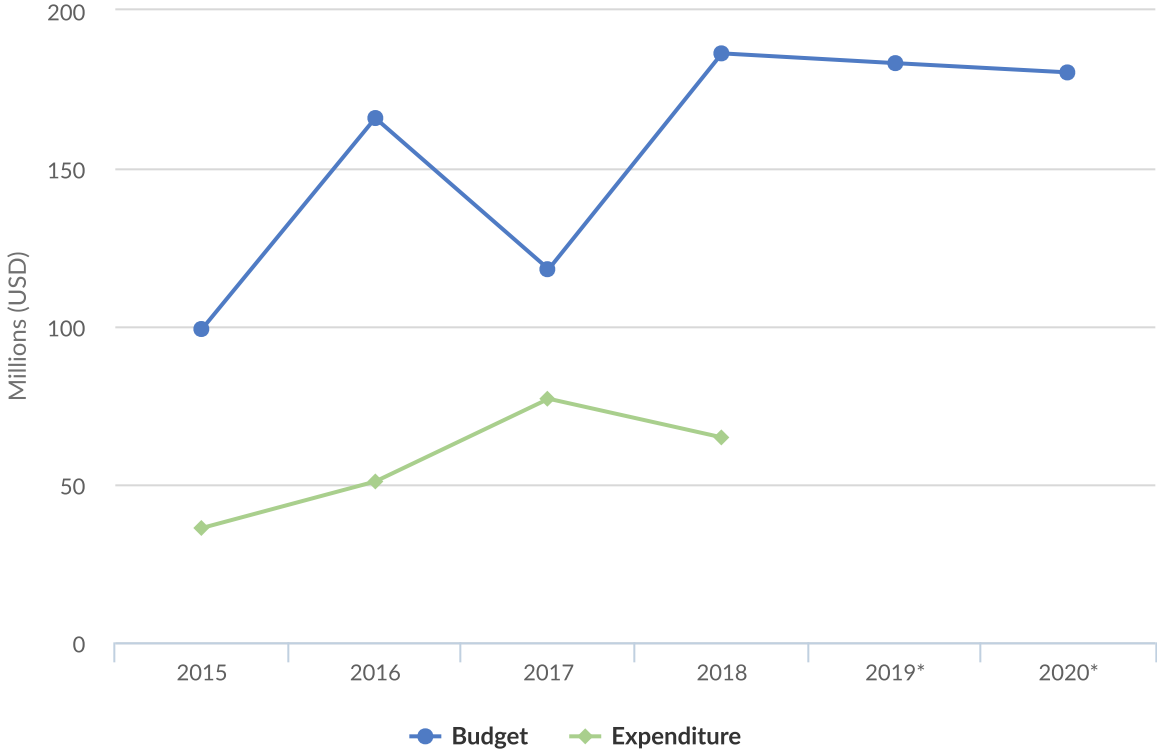
People of Concern

INCREASE IN
27% 2018

2018	2,769,028
2017	2,187,585
2016	1,623,185



Budgets and Expenditure for Somalia



Working environment

Despite improvements in the overall situation in Somalia, instability and security risks continue to affect UNHCR's operation and limit access to people of concern. With the federal election planned for 2020 as well as the withdrawal of AMISOM troops, the political and security environment may also be impacted. Recurrent droughts will continue to challenge communities.

Amendments to various legal frameworks including the 1962 Citizenship Law, the IDP Policy, and the Refugee Act, could pose potential protection risks for people of concern in 2020.

Relations between the Federal Government of Somalia and the Federal Member States remain precarious, particularly in Jubaland State where recent parliamentary and presidential elections were undertaken without political consensus.

In 2020, UNHCR will provide protection and assistance to over 41,000 refugees and asylum-seekers mainly from Ethiopia and Yemen; some 108,000 Somali refugee returnees, including 17,000 people expected to return to Somalia in 2020; and some 400,000 IDPs.

The Government of Somalia will provide land for refugees hosted in the country as well as for identified vulnerable returnees for whom UNHCR will construct permanent shelters.

As lead of the Protection Cluster at national and regional levels, UNHCR will coordinate the protection response for IDPs. UNHCR will continue to support the Humanitarian Country Team's Task Force on the Prevention of Sexual Exploitation and Abuse, as co-chair with IOM.

UNHCR also leads the NFI/Shelter Cluster and co-leads the CCCM Cluster thus ensuring coordination on shelter and camp management for IDPs.

To advance the principles of the Global Compact on Refugees, UNHCR will continue to advocate with government counterparts for the inclusion of refugees in the implementation of the national development plan and other government initiatives. UNHCR will also continue to enhance its partnership with the UN-Integrated Peacekeeping Mission (UNSOM/UNSOS).

Key priorities

In 2018, UNHCR will:

- Improve reception conditions for refugees and ensure individuals are registered in ProGres using the biometric identity management system;
- Strengthen prevention of and response to SGBV through the provision of medical, legal and psychosocial assistance to survivors via referrals with relevant service providers;
- Ensure that the basic needs of refugees are met through provision of shelter and domestic items and that they have access to basic services, such as education and health;
- Ensure Somali refugees opting to return back to Somalia are supported to do so in safety and dignity through provision of return packages;
- In line with the Nairobi Declaration, work with the Government and partners to facilitate sustainable reintegration of returnees through area-based protection, support with livelihoods and access to basic services;
- Contribute to the inter-agency response for IDPs by leading the protection, shelter, NFI and CCCM clusters;
- Advocate for the integration of the HCT's Centrality of Protection Strategy in all humanitarian interventions, including via the Protection Cluster and other in-country Clusters.

2020 Original Budget for Somalia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	964,118	0	1,915,817	2,879,935
Legal remedies and legal assistance	1,534,118	0	0	1,534,118
Public attitudes towards persons of concern	0	0	507,908	507,908
Subtotal	2,498,235	0	2,423,725	4,921,961
Fair Protection Processes and Documentation				
Reception conditions	542,059	0	0	542,059
Registration and profiling	764,118	0	0	764,118
Status determination	482,059	0	0	482,059
Subtotal	1,788,235	0	0	1,788,235
Security from Violence and Exploitation				
Protection from effects of armed conflict	462,059	0	657,908	1,119,967
SGBV prevention and response	4,112,412	0	6,893,268	11,005,680
Subtotal	4,574,471	0	7,551,176	12,125,647
Basic Needs and Essential Services				
Health	4,136,118	0	0	4,136,118
Shelter and infrastructure	0	6,919,364	3,277,908	10,197,273
Basic and domestic and hygiene Items	1,784,177	5,140,042	14,133,725	21,057,944
Services for persons with specific needs	2,112,118	1,209,682	0	3,321,800
Education	5,075,835	18,229,046	0	23,304,882
Subtotal	13,108,248	31,498,135	17,411,634	62,018,016
Community Empowerment and Self Reliance				
Community mobilization	442,059	0	0	442,059
Co-existence with local communities	0	1,209,682	0	1,209,682
Self-reliance and livelihoods	4,067,677	5,693,267	2,635,817	12,396,761
Subtotal	4,509,735	6,902,949	2,635,817	14,048,502
Durable Solutions				
Voluntary return	6,426,177	43,932,646	0	50,358,823
Reintegration	0	21,995,779	0	21,995,779
Integration	0	0	1,625,817	1,625,817

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Resettlement	1,766,177	0	0	1,766,177
Subtotal	8,192,353	65,928,426	1,625,817	75,746,596
Leadership, Coordination and Partnerships				
Coordination and partnerships	699,118	2,469,682	1,675,817	4,844,617
Subtotal	699,118	2,469,682	1,675,817	4,844,617
Logistics and Operations Support				
Operations management, coordination and support	382,059	2,959,682	1,517,817	4,859,558
Subtotal	382,059	2,959,682	1,517,817	4,859,558
2020 Original Budget	35,752,455	109,758,875	34,841,803	180,353,132