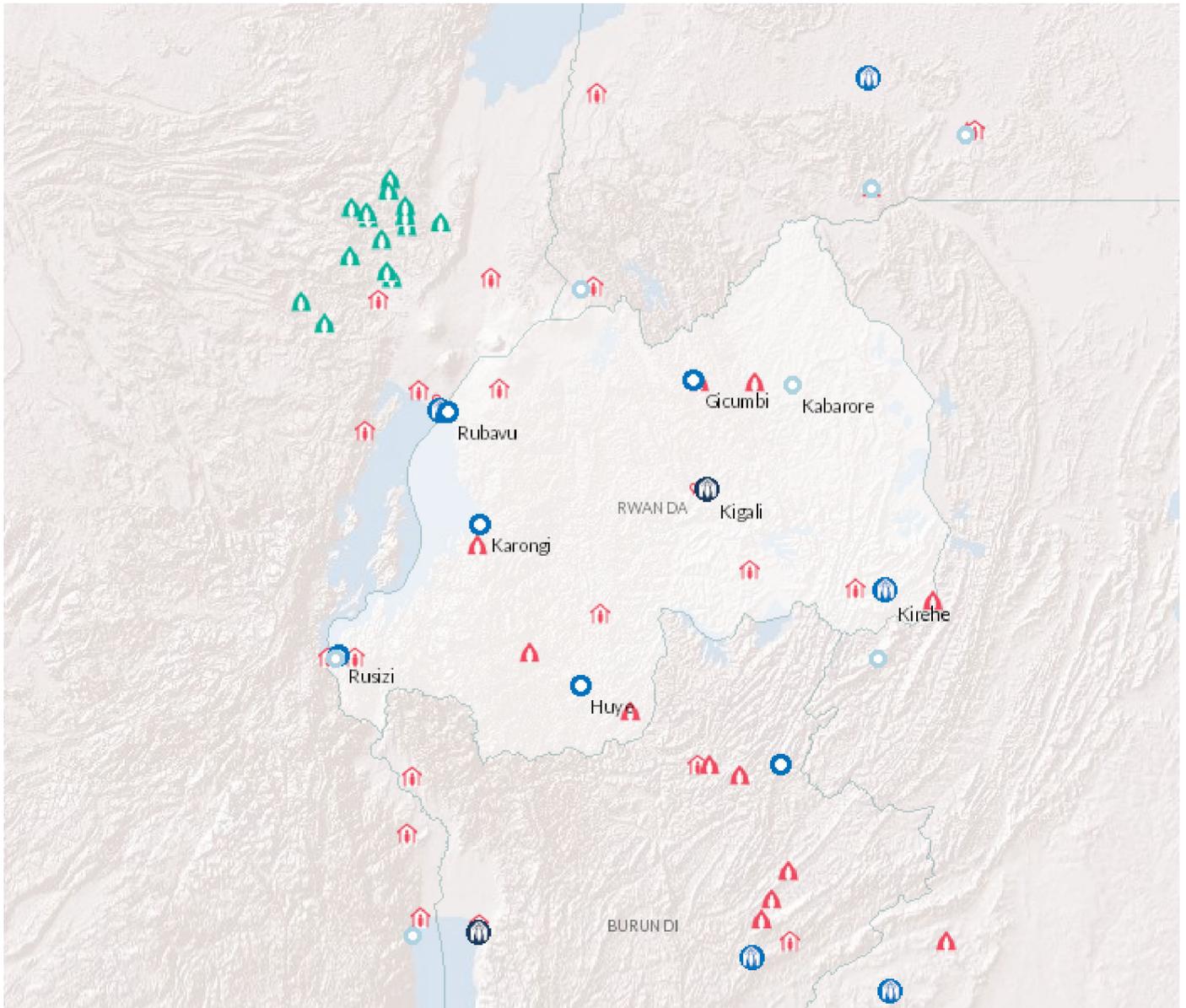


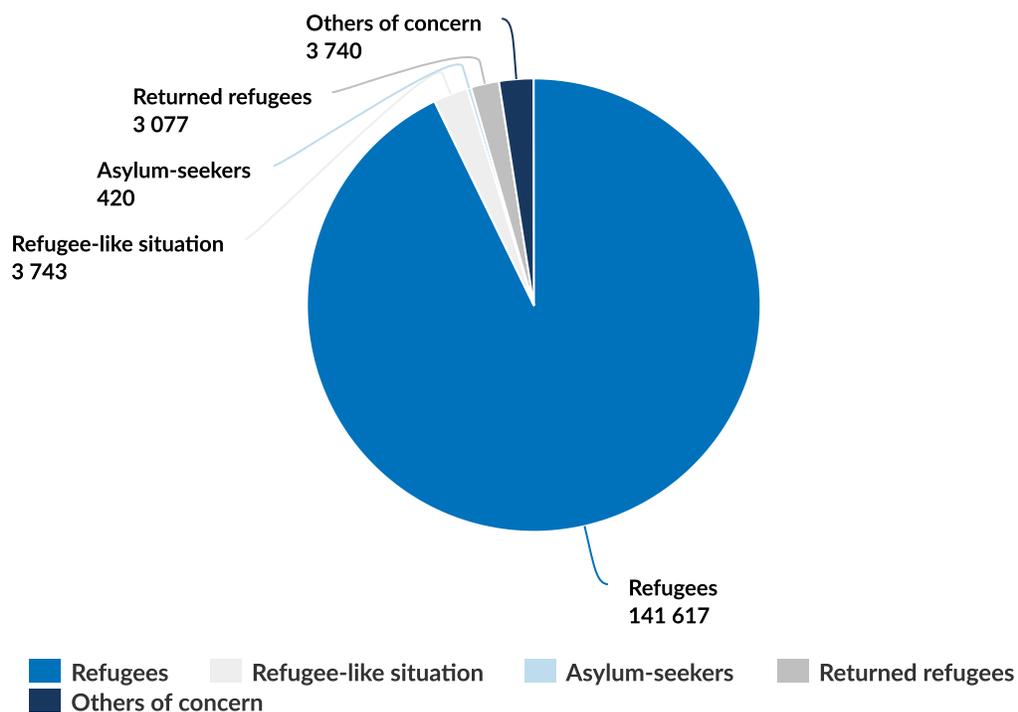
Operation: Rwanda



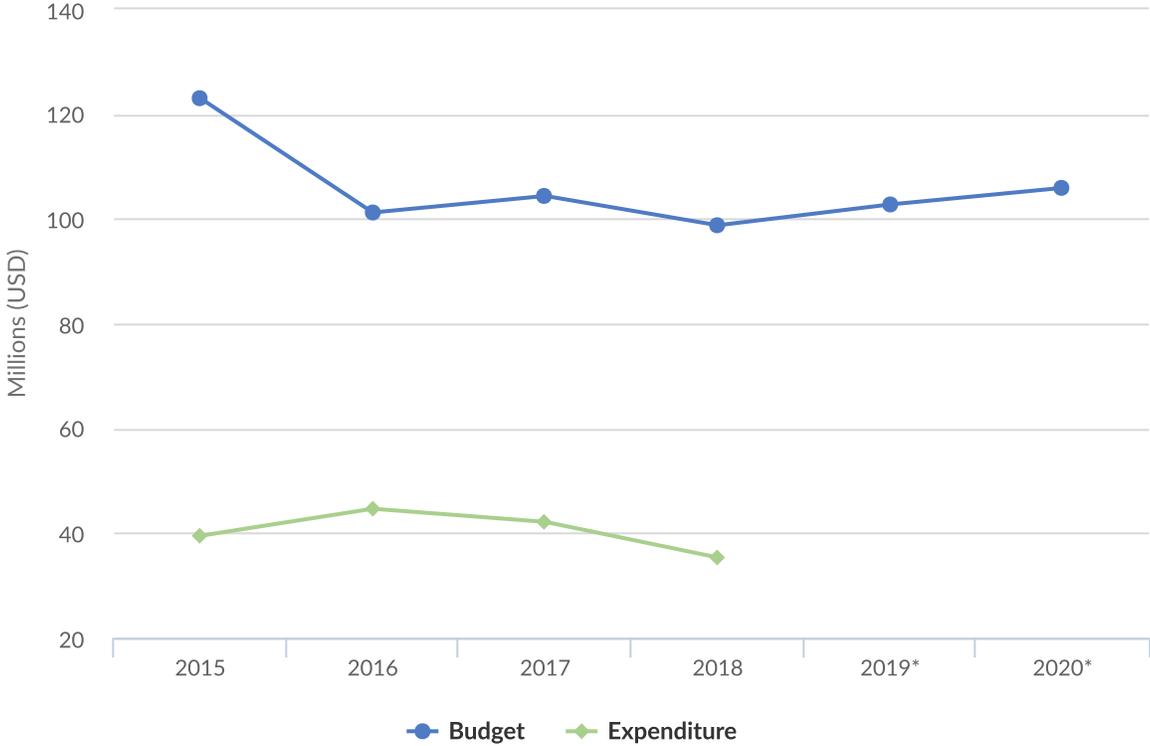
People of Concern

DECREASE IN
20% 2018

2018	152,597
2017	191,392
2016	164,080



Budgets and Expenditure for Rwanda



Working environment

The political and security environment in Rwanda remains stable and is anticipated to remain peaceful through 2020. Rwanda currently hosts over 149,000 refugees and asylum-seekers from Burundi and the Democratic Republic of the Congo (DRC), who constitute 1.2% of the country's population.

As the Burundi refugee crisis approaches its fifth year, the situation has stabilized and the influx of refugees from Burundi has been slow over the last two years. There has however not been an increase in voluntary returns to Burundi given the political tensions and continued displacement. While UNHCR is currently not facilitating voluntary return to Burundi, spontaneous returns do take place.

The strategy for the Congolese refugees who have lived in Rwanda for almost 23 years is focused on inclusion of refugees in national systems and scaling up livelihoods so refugees can become self-reliant and contribute to the local economy.

With the recent political transition in the DRC, UNHCR is exploring the possibility of facilitating a tripartite dialogue with the Governments of the DRC and Rwanda. This would provide guidance on the readiness of durable solutions.

Since the adoption of the Comprehensive Refugee Response Framework in February 2018, the Rwandan authorities and UNHCR envision a comprehensive solutions approach for refugees in the country which includes access to all durable solutions. In parallel, the Government is leading a process of Strategic Planning for refugees' inclusion. The Government's integration scope is built around four commitments promoting refugee access to documentation, refugee economic inclusion and refugee integration in national systems in the areas of Education and Health.

The Refugee Coordination Model in Rwanda is co-coordinated by the Government and UNHCR. It includes a range of UN Agencies, NGOs, operational and development partners. UNHCR also coordinates sector working groups, co-coordinating with partners where relevant.

UNHCR as an active participant in the One UN and UNCT has since 2017 been advocating for the inclusion of refugees and returnees in the UNDAP II (2018-2023) and the national development agenda. UNHCR is also an active participant in the UNDAF task force.

Key priorities

In 2020, UNHCR will:

- Enhance the coordination with the Government of Rwanda and other partners, including UN agencies, NGOs, operations and development partners;
- Ensure reception, protection and assistance for all people of concern, including new arrivals, with targeted assistance for people with specific needs and a community-based approach;
- Expand cash-based interventions to gains in efficiency and effectiveness, and promote refugees' financial inclusion and contribution to the local economy
- Pursue the roll out of alternative cooking energy solutions in all camps in line with the national policy banning the use of firewood;
- Reinforce advocacy and strategic development partnerships in order to support the authorities for the inclusion of all refugees in national systems in particular health and education, in line with Government policy;
- Support the Government of Rwanda in its efforts to promote the economic inclusion of refugees with the objective to foster refugees' Self-Reliance and their progressive Graduation out of humanitarian assistance;

- Seek durable solutions to refugee situation.

2020 Original Budget for Rwanda | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Favourable Protection Environment			
Legal remedies and legal assistance	1,516,797	0	1,516,797
Access to territory	264,088	0	264,088
Public attitudes towards persons of concern	157,671	0	157,671
Subtotal	1,938,556	0	1,938,556
Fair Protection Processes and Documentation			
Reception conditions	292,331	0	292,331
Registration and profiling	1,278,700	0	1,278,700
Status determination	43,477	0	43,477
Individual documentation	662,565	0	662,565
Civil status documentation	651,012	0	651,012
Subtotal	2,928,084	0	2,928,084
Security from Violence and Exploitation			
Protection from effects of armed conflict	214,088	0	214,088
SGBV prevention and response	3,813,075	0	3,813,075
Non-arbitrary detention	339,197	0	339,197
Child protection	1,883,756	0	1,883,756
Subtotal	6,250,117	0	6,250,117
Basic Needs and Essential Services			
Health	16,251,064	276,133	16,527,197
Reproductive health and HIV/ Aids response	4,066,040	0	4,066,040
Nutrition	1,159,156	0	1,159,156
Water	5,892,525	65,098	5,957,623
Sanitation and hygiene	4,385,788	99,799	4,485,587
Shelter and infrastructure	4,880,120	0	4,880,120
Energy	9,874,791	0	9,874,791
Basic and domestic and hygiene Items	9,470,153	0	9,470,153
Services for persons with specific needs	682,100	0	682,100
Education	15,628,448	0	15,628,448
Subtotal	72,290,186	441,030	72,731,215
Community Empowerment and Self Reliance			
Community mobilization	782,848	0	782,848
Co-existence with local communities	664,088	0	664,088

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Total
Natural resources and shared environment	865,088	0	865,088
Self-reliance and livelihoods	3,141,311	0	3,141,311
Subtotal	5,453,335	0	5,453,335
Durable Solutions			
Solutions strategy	133,757	0	133,757
Voluntary return	321,757	1,781,642	2,103,399
Integration	201,405	0	201,405
Resettlement	793,363	0	793,363
Subtotal	1,450,283	1,781,642	3,231,925
Leadership, Coordination and Partnerships			
Coordination and partnerships	275,024	0	275,024
Donor relations	241,883	0	241,883
Subtotal	516,907	0	516,907
Logistics and Operations Support			
Supply chain and logistics	2,083,635	0	2,083,635
Operations management, coordination and support	10,356,108	427,328	10,783,436
Subtotal	12,439,742	427,328	12,867,071
2020 Original Budget	103,267,210	2,650,000	105,917,210