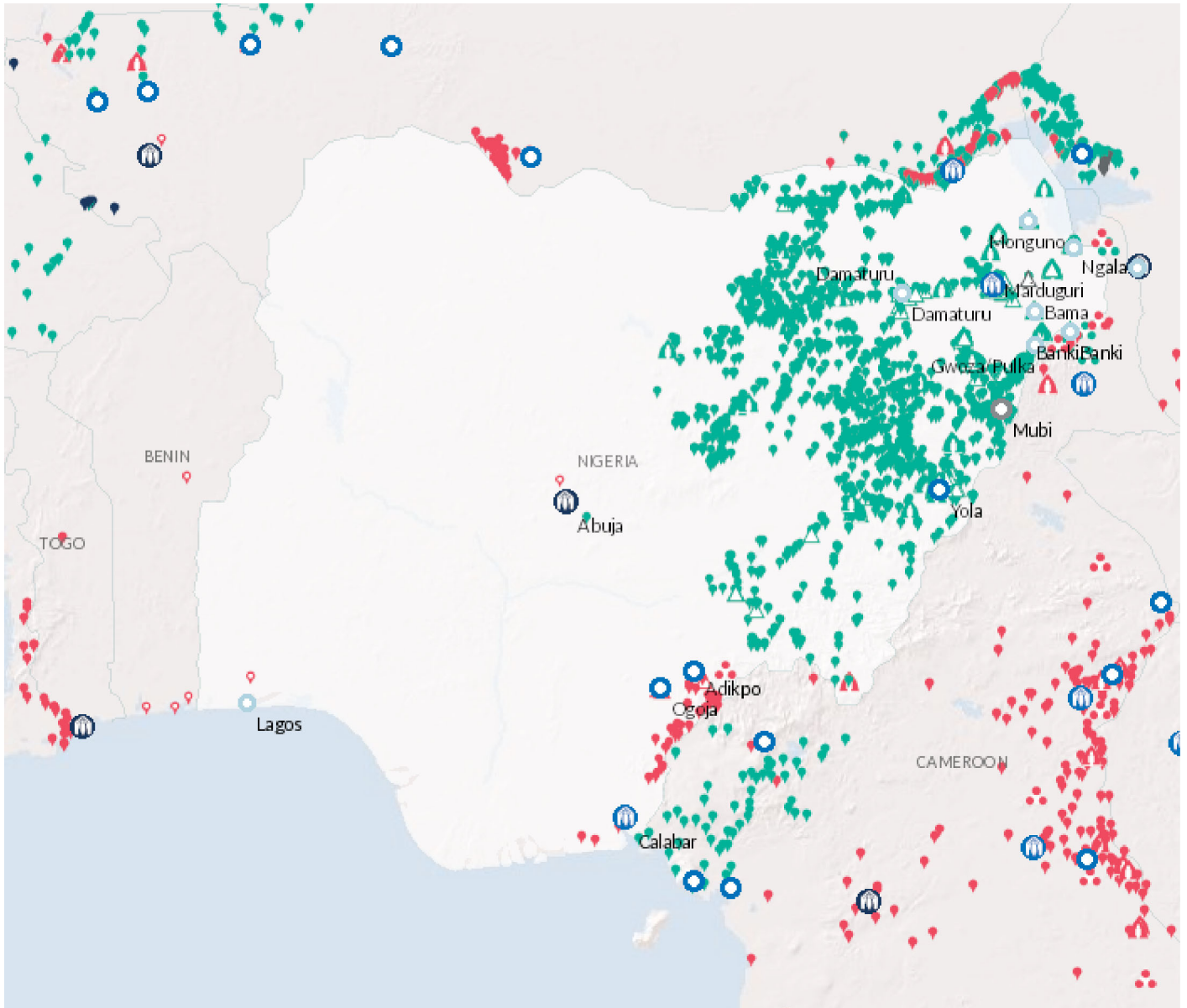




2020 Planning summary

27/11/2019

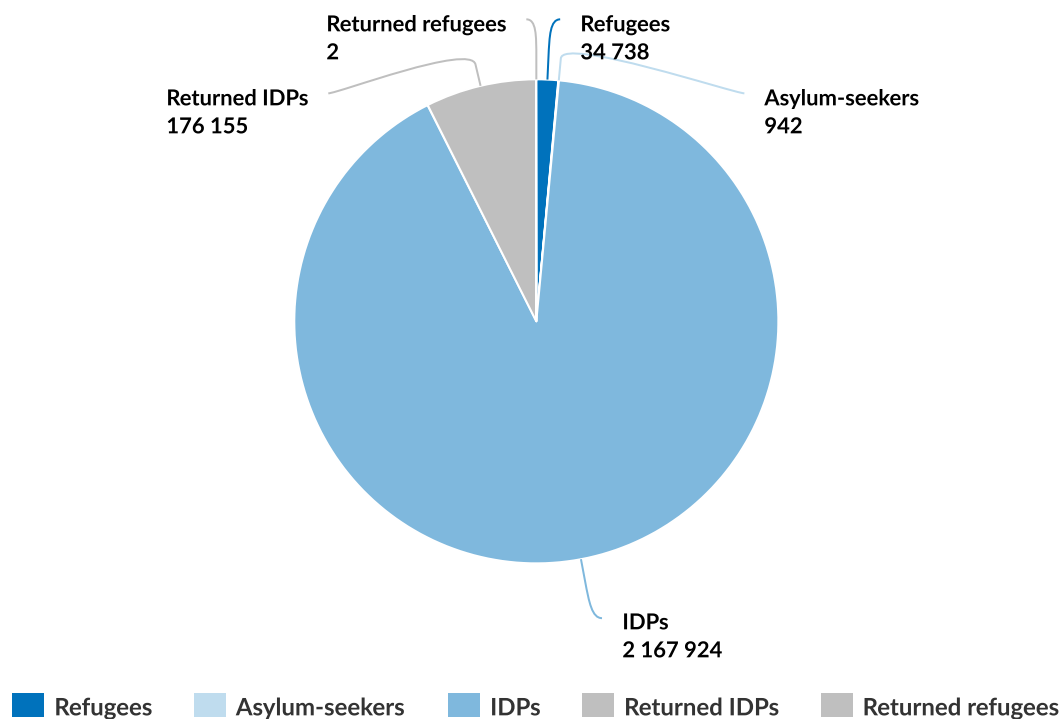
Operation: Nigeria



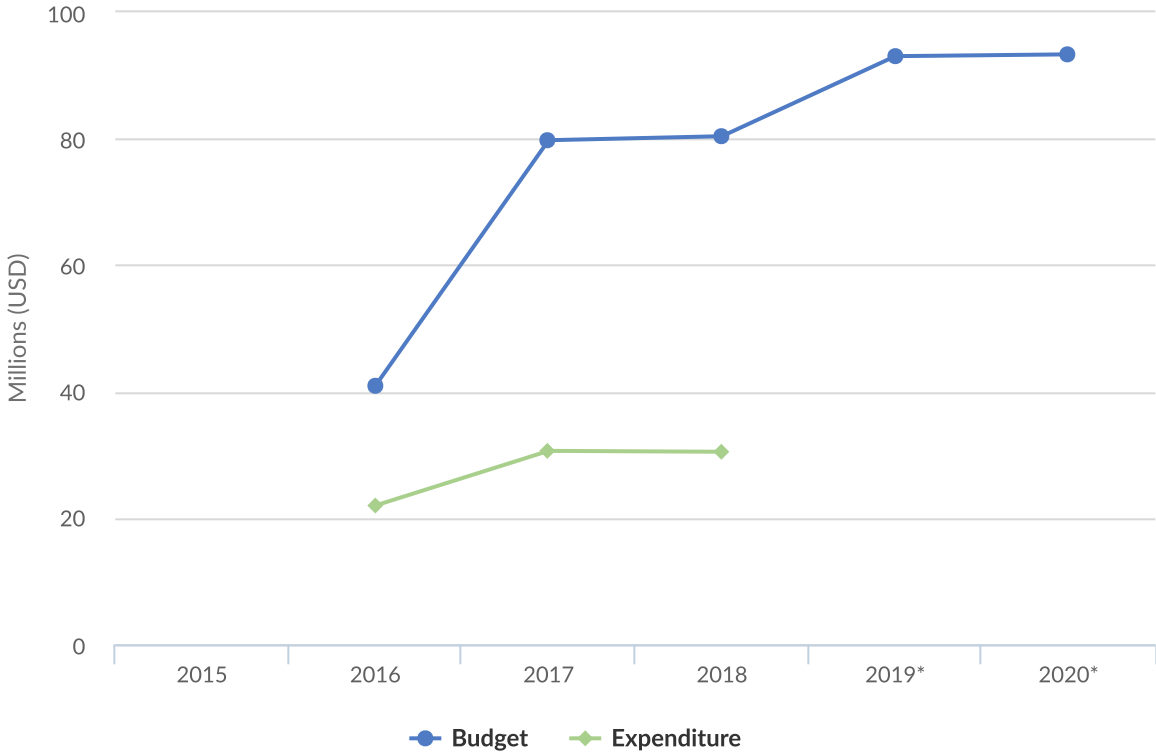
People of Concern

INCREASE IN
0% 2018

2018	2,379,761
2017	2,379,195
2016	2,911,012



Budgets and Expenditure for Nigeria



Working environment

Nigeria is currently facing a protracted humanitarian crisis linked to the insurgency in the North-East with continued internal displacements as well as refugee movements. According to the 2020 – 2021 Humanitarian Response Strategy, the number of persons in need of protection and assistance in North-East Nigeria stands at 7.1 million, including more than 2 million IDPs.

States in North-Central and in North-East are facing conflicts between herders and farmers, generating internal and refugee movements while the South-East is hosting more than 46,000 Cameroonian refugees fleeing the conflict between Cameroon's central authorities and armed separatists. Although some refugee returns are expected in 2020, the conflict in Cameroon does not show signs of abatement.

Risks of statelessness are important due to lack of awareness on birth registration and acquisition of birth certificates amongst rural populations and refugees.

In line with the Global Compact on Refugees, UNHCR will continue to implement its protection and solutions strategy in coordination with partners such as the Nigeria's National Commission for Refugees, Migrants and IDPs, the National Commission, the Nigerian Immigration Service and the State Government authorities as well as key humanitarian and development actors and donors, civil society and host community representatives. It will also advocate for refugees to be included in development planning such as the UNSDCF review and will encourage partners to expand their activities to cover refugee settlements and host communities, especially in Cross River, which is a "Delivering as one" pilot state.

Key priorities

In 2020, UNHCR will:

- Develop a three-year strategic plan drawing from Government, development actors, UN agencies and NGOs to set out the strategic direction of the refugee programme and commitments of engagement partners;
- Continue to lead the protection sector working groups with the goal of creating and sustaining a protective environment, ensuring protection mainstreaming, and enhancing freedom of movement and humanitarian access;
- Continue to lead the clusters for Shelter, Camp Coordination and Camp Management and Non-food Items;
- Develop two new settlements and construct 2,000 shelters for refugees;
- Raise awareness on sexual exploitation and sexual abuse and build capacity of partners and people of concern on this issue;
- Continue to facilitate refugees' access to education, skills training, micro-finance and health insurance;
- Support local schools and recruit additional teachers to accommodate the number of refugee children being enrolled alongside children from host communities.
- Support livelihood activities to enhance the self-reliance of the refugees and reduce their dependence on humanitarian assistance;
- Focus its IDP activities on 11 local government areas in Adamawa, Borno and Yobe. Programmes in Borno will mainly benefit IDPs and IDP returnees while the programmes in Adamawa and Yobe will focus on refugee returnees;
- Work with the State Government and other actors to implement the 2018 returns strategy for IDPs and refugees in Borno State, support improved access to services in the Northeast and advocate for the re-establishment of civil authority in return areas;
- Organize the return of Nigerian refugees from Cameroon while continuing to support refugees who spontaneously return from Cameroon, Chad and Nigeria;

- With the Government of Nigeria, advocate prima facie refugee status for Cameroonians (upon expiration of the two-year Temporary Protection Status) and unhindered access to asylum and protection in Nigeria;
- Ensure registration and documentation (such as refugee status determination and ID cards) of all refugees and support their access to services and employment;
- Maintain a two-pronged approach: an out-of-camp approach for refugees living in host communities and settlement approach for refugees who opt to live in designed settlements.

2020 Original Budget for Nigeria | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	808,256	0	588,632	1,396,888
Legal remedies and legal assistance	0	1,046,947	1,032,677	2,079,625
Access to territory	371,053	0	0	371,053
Subtotal	1,179,309	1,046,947	1,621,309	3,847,565
Fair Protection Processes and Documentation				
Registration and profiling	385,527	474,618	762,089	1,622,233
Status determination	135,527	0	0	135,527
Individual documentation	145,527	0	0	145,527
Civil status documentation	105,527	0	631,089	736,615
Subtotal	772,106	474,618	1,393,177	2,639,901
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	0	2,722,177	2,722,177
SGBV prevention and response	461,580	1,356,235	3,753,766	5,571,581
Non-arbitrary detention	471,053	0	0	471,053
Child protection	541,053	0	0	541,053
Subtotal	1,473,686	1,356,235	6,475,943	9,305,864
Basic Needs and Essential Services				
Health	3,171,053	0	0	3,171,053
Reproductive health and HIV/ Aids response	326,053	0	0	326,053
Nutrition	235,527	0	0	235,527
Food security	10,570,528	0	0	10,570,528
Water	2,231,053	0	0	2,231,053
Sanitation and hygiene	1,235,527	0	0	1,235,527
Shelter and infrastructure	3,796,580	6,363,814	8,915,198	19,075,592
Basic and domestic and hygiene Items	1,461,580	0	8,952,177	10,413,757
Services for persons with specific needs	791,053	0	0	791,053
Education	2,971,053	0	0	2,971,053
Subtotal	26,790,005	6,363,814	17,867,375	51,021,194
Community Empowerment and Self Reliance				

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Community mobilization	251,053	0	481,089	732,142
Self-reliance and livelihoods	3,456,580	1,928,853	2,604,780	7,990,212
Subtotal	3,707,633	1,928,853	3,085,868	8,722,354
Durable Solutions				
Solutions strategy	189,527	0	0	189,527
Voluntary return	0	3,733,132	0	3,733,132
Reintegration	0	2,948,483	0	2,948,483
Resettlement	185,527	0	0	185,527
Greater reduction of statelessness	185,527	0	0	185,527
Subtotal	560,580	6,681,615	0	7,242,195
Leadership, Coordination and Partnerships				
Coordination and partnerships	872,881	0	637,863	1,510,744
Camp management and coordination	1,371,053	0	3,357,266	4,728,319
Subtotal	2,243,934	0	3,995,128	6,239,062
Logistics and Operations Support				
Supply chain and logistics	471,053	0	0	471,053
Operations management, coordination and support	742,196	2,210,581	909,548	3,862,325
Subtotal	1,213,249	2,210,581	909,548	4,333,378
2020 Original Budget	37,940,501	20,062,665	35,348,346	93,351,512