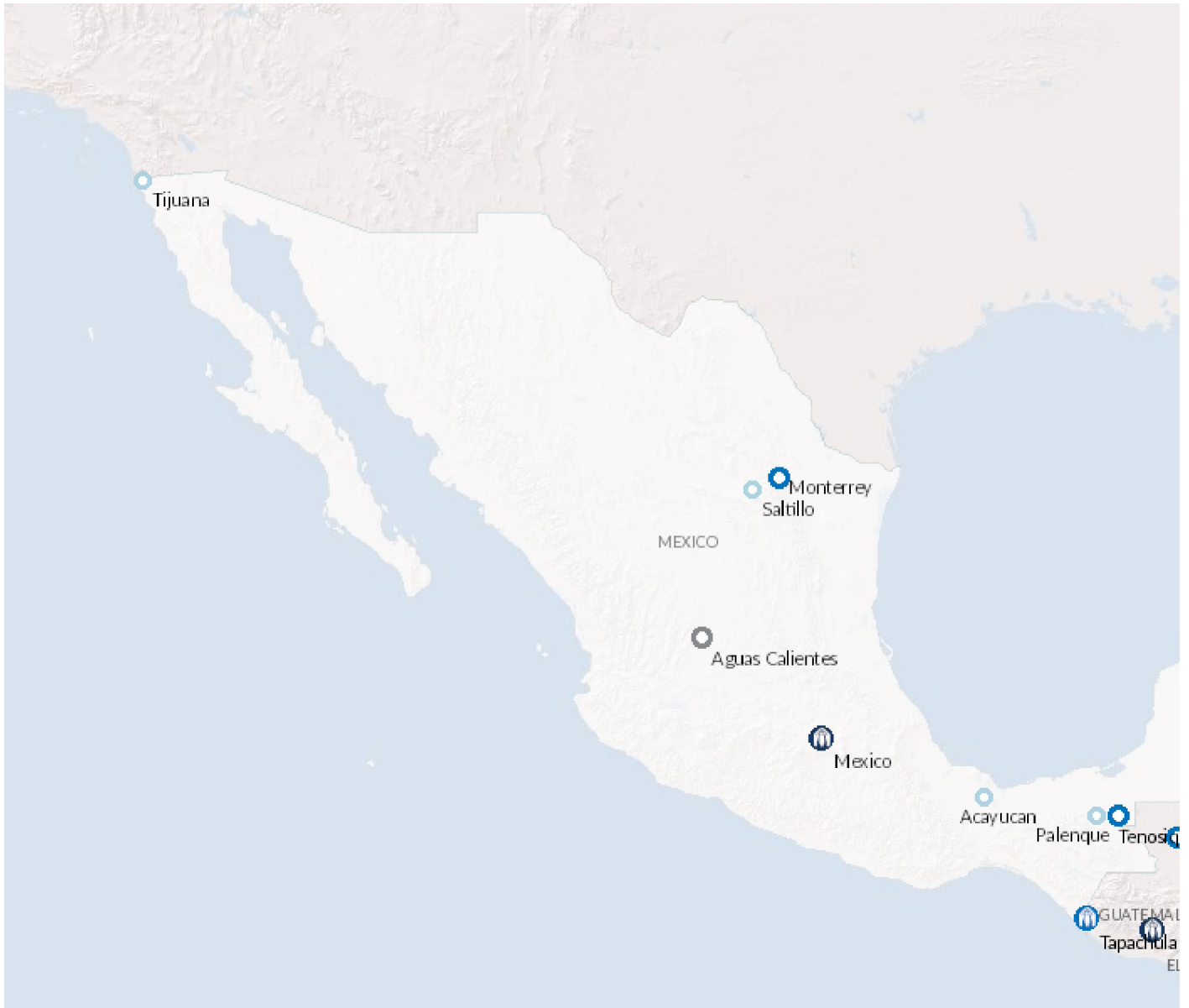




## 2020 Planning summary

2/12/2019

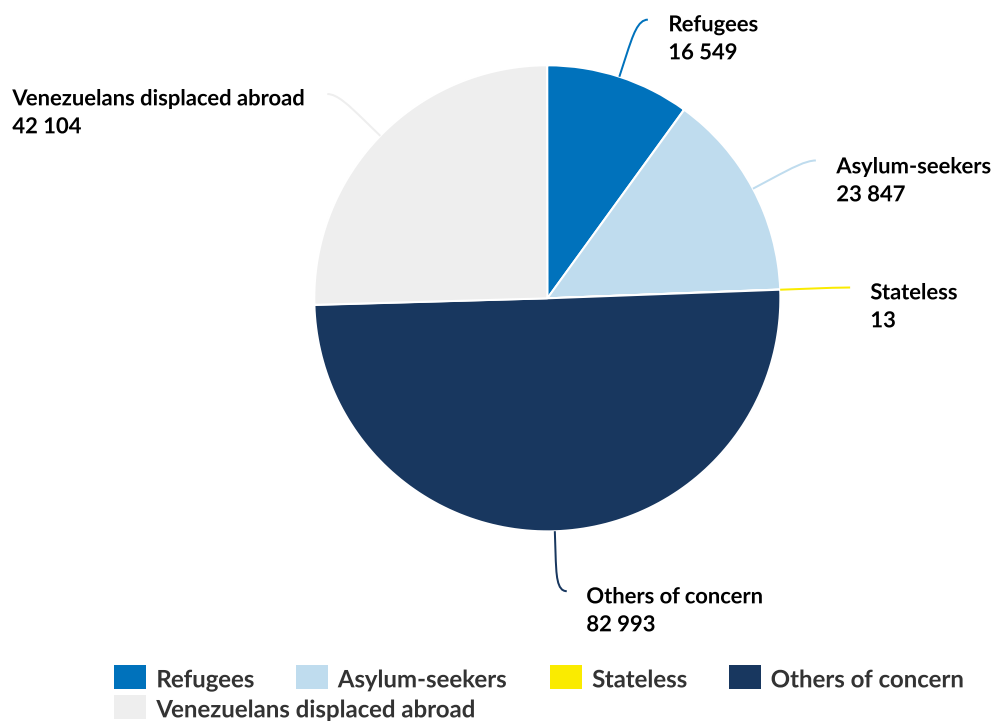
### Operation: Mexico



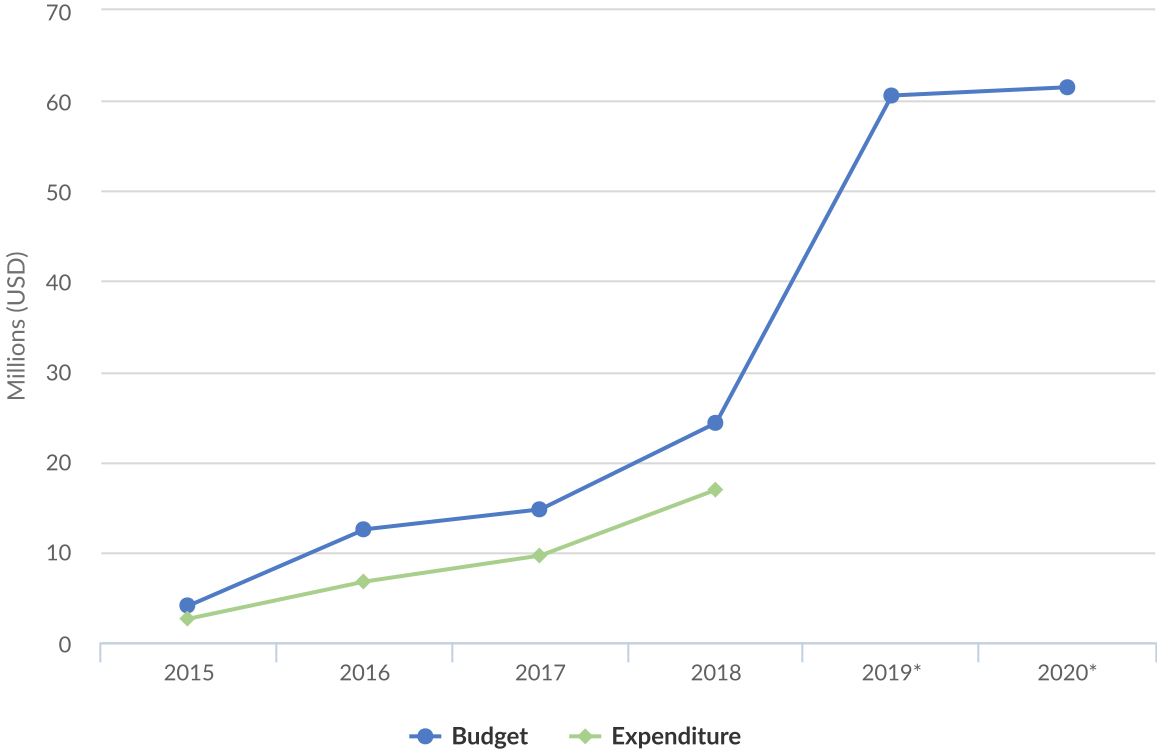
# People of Concern

INCREASE IN  
**753% 2018**

2018	165,506
2017	19,398
2016	8,862



# Budgets and Expenditure for Mexico



### Working environment

Mexico's geographical position makes it a country with mixed, dynamic and complex migration and displacement flows. Mexico is increasingly viewed as a country of destination rather than of transit. More people, mainly from Central America, are expressing their intention to remain in Mexico, seeking international protection and, once recognized as refugees, eventually integrating in the country.

While the protection space in Mexico is expected to improve, the number of asylum-seekers will most likely increase, due to the situation in El Salvador, Guatemala and Honduras in addition to the unresolved political crises in Nicaragua and Venezuela. Other reasons Mexico is increasingly viewed as a destination country include that prospects for formal employment and local integration are good in specific parts of the country.

In 2020, UNHCR will follow closely the situation at the border with the United States of America, including the implementation and effects of the US Migrant Protection Protocols.

UNHCR hopes that Mexico's temporary leadership of the Comprehensive Regional Protection and Solutions Framework (known regionally as MIRPS), coupled with the comprehensive development plan under development with the North of Central America countries, will lead to a more coordinated response to the causes of forced displacement from Central America, and bolster the humanitarian and asylum response.

### Key priorities

UNHCR's "Multi-year, multi-partner protection and solutions strategy" is aligned to the regional implementation of MIRPS and includes four strategic directions: access to the territory, immediate and basic needs, support for host communities, and durable solutions.

The MYMP is designed to ensure a transition from humanitarian assistance to self-reliance, socio-economic inclusion and full integration of people of concern in government services and programmes where necessary.

UNHCR will continue to support the Government of Mexico as it strengthens its asylum system, and it will stimulate the expansion of reception, protection and local integration spaces. This includes projects benefiting host communities in Southern Mexico, including programmes seeking to strengthen access to public services in Chiapas and Tabasco, which will benefit both refugee and host communities. UNHCR will continue providing humanitarian assistance, namely cash-based initiatives, to asylum-seekers awaiting the documentation needed to allow them to be officially employed. It will also strengthen its local integration and relocation programme, which aims to place people of concern in safer and more prosperous parts of the country.

UNHCR will assist the Mexican Refugee Commission, known as COMAR, which aims to expand its regional presence by opening new offices in key locations and improving its internal procedures to ensure a fair and efficient refugee status determination procedure. It is expected that COMAR will receive 69,700 new asylum applications in 2020 and will have the capacity to process them.



# 2020 Original Budget for Mexico | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
International and regional instruments	49,420	49,420
Law and policy	49,420	49,420
Legal remedies and legal assistance	1,267,669	1,267,669
Access to territory	2,544,149	2,544,149
Public attitudes towards persons of concern	424,440	424,440
<b>Subtotal</b>	<b>4,335,098</b>	<b>4,335,098</b>
<b>Fair Protection Processes and Documentation</b>		
Reception conditions	5,963,718	5,963,718
Registration and profiling	133,798	133,798
Status determination	7,518,458	7,518,458
Family re-unification	2,074,729	2,074,729
<b>Subtotal</b>	<b>15,690,703</b>	<b>15,690,703</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	1,537,488	1,537,488
Non-arbitrary detention	1,204,036	1,204,036
Child protection	1,014,149	1,014,149
<b>Subtotal</b>	<b>3,755,673</b>	<b>3,755,673</b>
<b>Basic Needs and Essential Services</b>		
Basic and domestic and hygiene Items	15,529,167	15,529,167
Services for persons with specific needs	145,340	145,340
Education	3,327,306	3,327,306
<b>Subtotal</b>	<b>19,001,814</b>	<b>19,001,814</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	893,569	893,569
Co-existence with local communities	2,709,318	2,709,318
Self-reliance and livelihoods	2,364,432	2,364,432
<b>Subtotal</b>	<b>5,967,319</b>	<b>5,967,319</b>
<b>Durable Solutions</b>		
Integration	8,997,293	8,997,293
Resettlement	720,729	720,729
<b>Subtotal</b>	<b>9,718,022</b>	<b>9,718,022</b>
<b>Leadership, Coordination and Partnerships</b>		

	Pillar 1 Refugee programme	Total
Coordination and partnerships	1,004,678	1,004,678
<b>Subtotal</b>	<b>1,004,678</b>	<b>1,004,678</b>
<b>Logistics and Operations Support</b>		
Operations management, coordination and support	2,008,386	2,008,386
<b>Subtotal</b>	<b>2,008,386</b>	<b>2,008,386</b>
<b>2020 Original Budget</b>	<b>61,481,693</b>	<b>61,481,693</b>

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