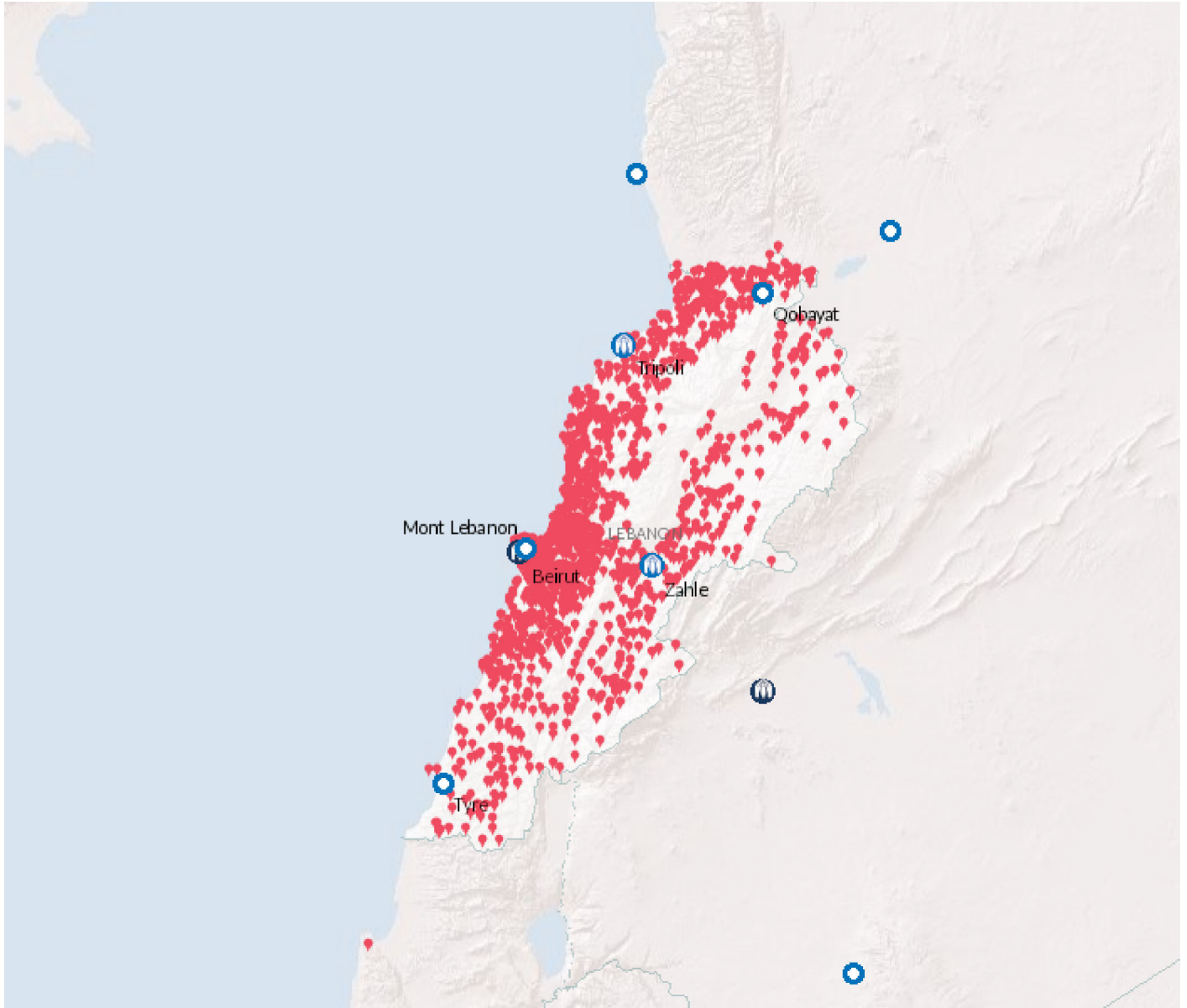




2020 Planning summary

28/11/2019

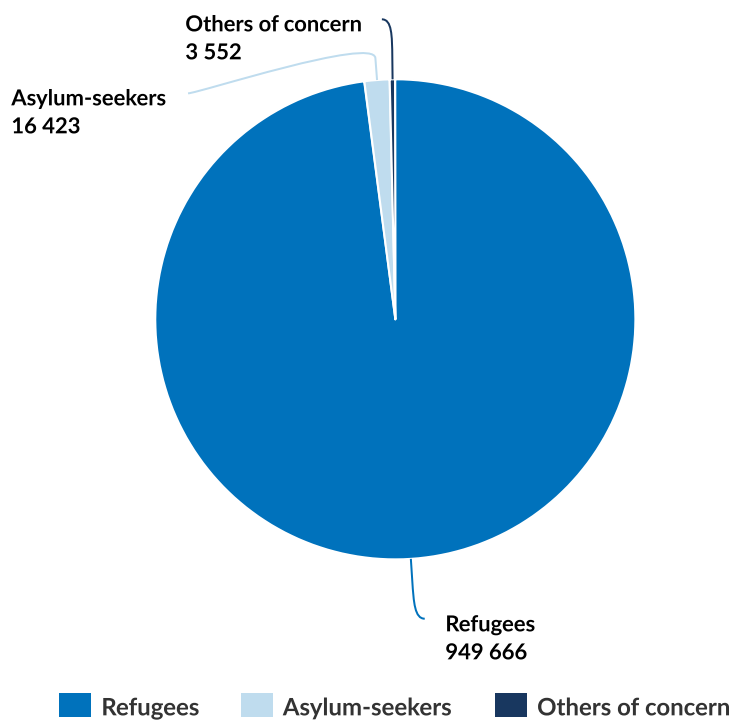
Operation: Lebanon



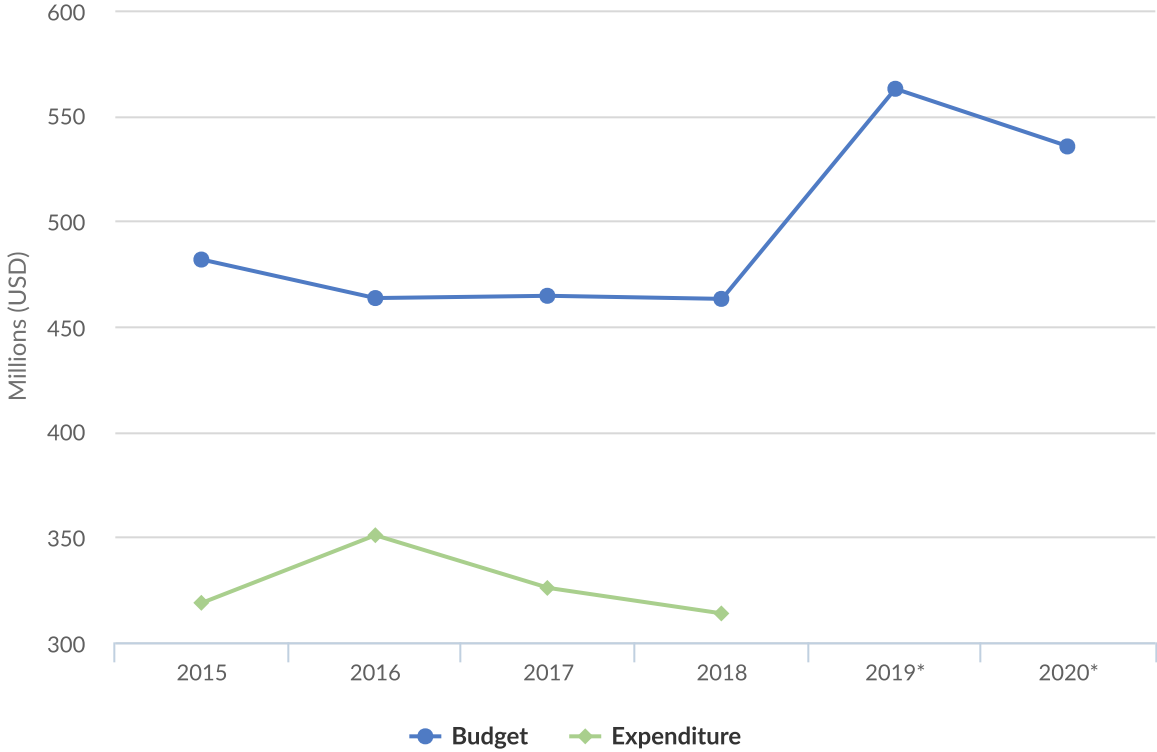
People of Concern

DECREASE IN
5% 2018

2018	969,641
2017	1,018,416
2016	1,031,303



Budgets and Expenditure for Lebanon



Working environment

Lebanon hosts the largest number of Syrian refugees per capita, with a Government estimate of 1.5 million Syrian refugees. It also hosts an additional 18,500 refugees from Ethiopia, Iraq, Sudan and other countries, as well as more than 200,000 Palestinian refugees under UNRWA's mandate. The presence of such a large refugee population, in a small country struggling to maintain its own delicate demographic balance and regain its pre-crisis economic growth, is increasingly affecting the protection space and influencing calls for, and measures geared towards, a speedier return of the refugees to Syria. There is pressure on infrastructure, services and the environment, as well as competition for jobs. This is testing the patience and hospitality of host communities, in which refugees live dispersed, and negatively affecting inter-community relations and social stability.

The Lebanon Crisis Response Plan 2017-2020 (LCRP) seeks to provide a framework for an integrated humanitarian-development response in which the needs of the refugees are – to the extent possible, based on national laws and policies – met by strengthening the capacity of national institutions and organizations to deliver services. The aim is to mitigate the impact of the refugees' presence by supporting host communities and vulnerable Lebanese. At the same time, a robust, complementary humanitarian safety net of services and assistance needs to be maintained in view of the Government's policy against integration and the consequent limitations on refugees' ability to work and be fully included in national programmes. There are also limitations on humanitarians' ability to support sustainable interventions in, for example, the shelter sector. UNHCR coordinates the LCRP alongside the Ministry of Social Affairs and UNDP, maintaining leadership on the refugee component.

In this environment, refugees are facing increasing protection risks, with a lack of legal residency leading to the risk of arrest, deportation and eviction, sexual and gender-based violence and child abuse on the rise. Needs in basic assistance, as well as health, shelter and WASH, are also increasing. Refugees' humanitarian needs and vulnerabilities will remain high due to cumulative factors in this protracted situation, where they are still largely dependent on humanitarian assistance to meet their basic needs and stay resilient against exploitation and other risks.

Key priorities

In 2020, UNHCR will focus on:

- Ensuring access to protection, temporary legal stay and birth and civil status documentation for refugees, and their protection from *refoulement*.
- Preserving the dignity and well-being of refugees in Lebanon, with priority given to refugees with specific needs and vulnerabilities.
- Preserving the hospitality of Lebanese host communities and overall social stability.
- Facilitating refugees' attainment of durable solutions in the form of resettlement or complementary pathways to third countries, or their voluntary repatriation in safety and dignity.

2020 Original Budget for Lebanon | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
Law and policy	1,873,274	399,317	2,272,591
Administrative Institutions and Practice	14,383,121	0	14,383,121
Legal remedies and legal assistance	3,103,811	609,317	3,713,128
Access to territory	1,127,288	0	1,127,288
Public attitudes towards persons of concern	4,083,468	0	4,083,468
Subtotal	24,570,963	1,008,633	25,579,596
Fair Protection Processes and Documentation			
Registration and profiling	7,400,732	0	7,400,732
Status determination	1,855,274	0	1,855,274
Civil status documentation	2,737,587	0	2,737,587
Subtotal	11,993,594	0	11,993,594
Security from Violence and Exploitation			
SGBV prevention and response	7,750,272	0	7,750,272
Non-arbitrary detention	2,065,233	0	2,065,233
Child protection	8,320,657	0	8,320,657
Subtotal	18,136,162	0	18,136,162
Basic Needs and Essential Services			
Health	58,339,165	0	58,339,165
Water	2,783,221	0	2,783,221
Sanitation and hygiene	9,682,563	0	9,682,563
Shelter and infrastructure	20,080,965	0	20,080,965
Basic and domestic and hygiene Items	301,076,562	0	301,076,562
Services for persons with specific needs	16,819,333	0	16,819,333
Education	25,086,818	0	25,086,818
Subtotal	433,868,626	0	433,868,626
Community Empowerment and Self Reliance			
Community mobilization	11,438,728	0	11,438,728
Co-existence with local communities	7,866,632	0	7,866,632
Subtotal	19,305,360	0	19,305,360
Durable Solutions			
Resettlement	5,321,128	0	5,321,128
Subtotal	5,321,128	0	5,321,128

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Leadership, Coordination and Partnerships			
Coordination and partnerships	4,554,696	0	4,554,696
Donor relations	1,283,345	0	1,283,345
Subtotal	5,838,041	0	5,838,041
Logistics and Operations Support			
Supply chain and logistics	2,619,072	0	2,619,072
Operations management, coordination and support	12,726,132	0	12,726,132
Subtotal	15,345,205	0	15,345,205
2020 Original Budget	534,379,077	1,008,633	535,387,710