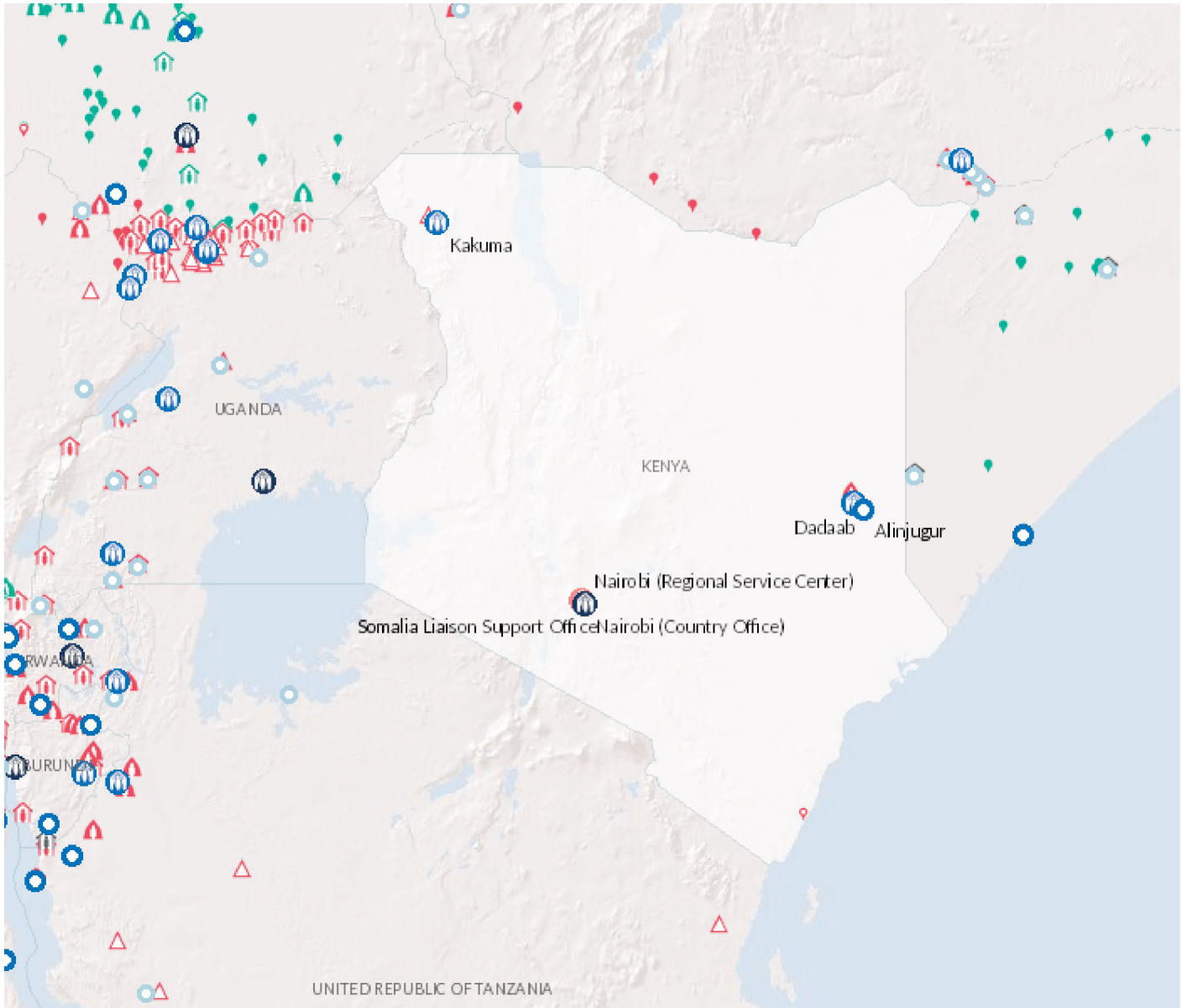




2020 Planning summary

26/11/2019

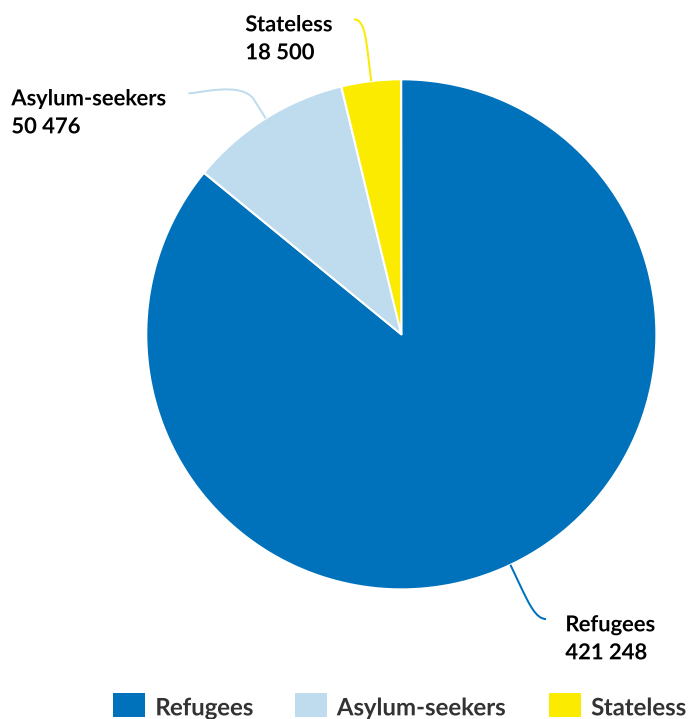
Operation: Kenya



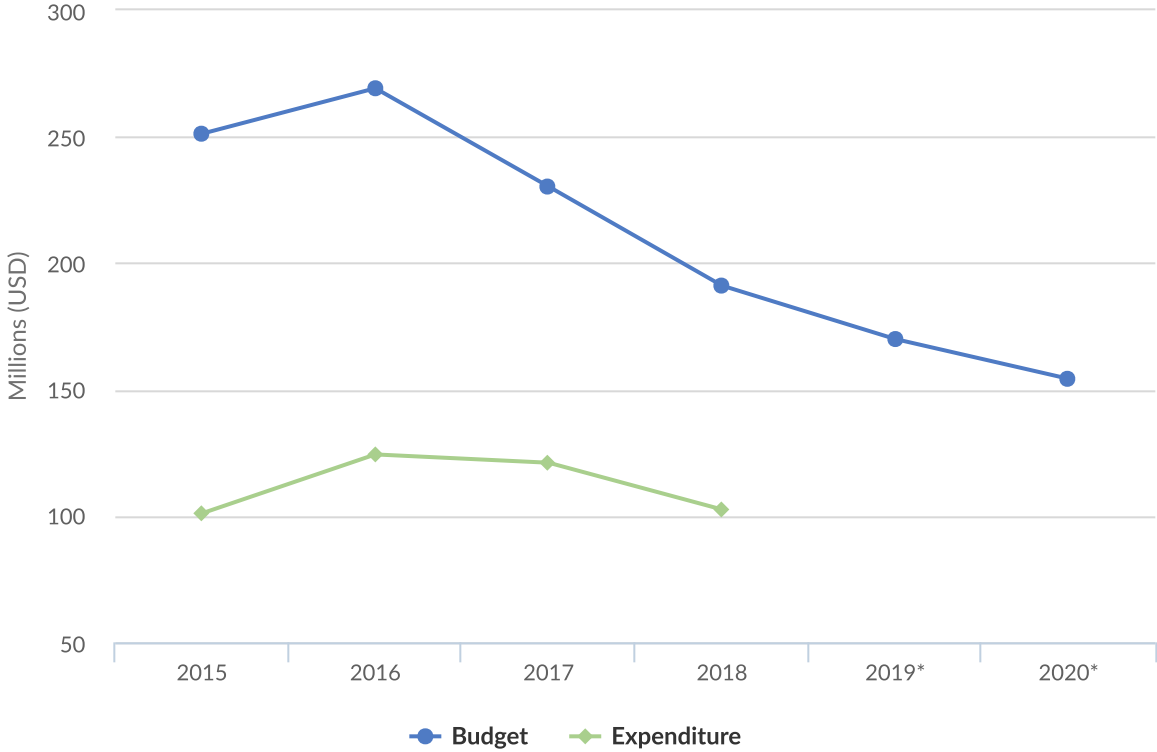
People of Concern

DECREASE IN
3% **2018**

2018	490,224
2017	506,915
2016	514,867



Budgets and Expenditure for Kenya



Working environment

The general political environment in Kenya remains stable. The government maintains an open-door policy for asylum and continues to increase their engagement in the delivery of protection services. However, refugees are still seen through a security lens, limiting their freedom of movement and exposing refugees to risk of arrest and detention if found outside of camps without proper authorization. Despite significant improvements in registration and RSD processes, the current RSD backlog of 50,000 individuals exposes them to protection risks due to their lack of documentation. UNHCR will continue to support work on the 2019 Refugee Bill and if passed in 2020, facilitate the development of regulations and training of government and stakeholders on the new Act. In the meantime, the encampment policy remains as a challenge to achieving full socio-economic inclusion for refugees in Kenya.

In line with the Global Compact for Refugees, the government in coordination with UNHCR has strengthened its strategic positioning in the Turkana West region to expand the protection space for refugees and promote solutions and responsibility-sharing through a Government-led area-based approach. Refugees are included in the County Integrated Development Plan and are part of public participation in any draft legislation.

Refugees have access to public services in education, health-care and protection, provided by humanitarian actors and the government. In urban areas, refugees are enrolled in the National Health Insurance Fund and can access public health facilities. Urban refugee children also access free public early childhood and primary education and benefit from protection services provided by children's departments including government safe spaces. The government has also availed additional security officers in the refugee camps.

UNHCR continues to forge partnerships with government, the private sector, civil society, development partners, UN agencies and others in line with the Global Compact for Refugees to facilitate the integration of services in the camps as well as the socio-economic inclusion of refugees and host communities within the county-led systems. Partnership with the County governments will be guided by the CRRF approach to ensure that refugees and host communities have access to basic services. Regionally, UNHCR will participate in the Intergovernmental Authority on Development work on durable solutions in the region and support the implementation of the National Action Plan for Somali refugees.

Under the leadership of the Resident Coordinators Office, participation in the 2018-2022 UNDAF including in coordination, implementation, monitoring and reporting will be a key priority.

The Office will support project implementation under the World Bank loans provided to the refugee hosting counties in order to ensure that the new funds complement the ongoing UNHCR programmes and support the aim of inclusion of refugees in the county level service provision. The implementation of the IFC Kakuma and Kalobeyei Challenge Fund is expected to spur economic growth through the private sector and support to local entrepreneurs.

Key priorities

- Advocate for maintaining of the asylum space for people of concern, and support data management and documentation and inclusion of refugees in national registration systems.
- Increase refugee inclusion in national health and education services working closely with government line ministries
- Promote livelihood opportunities for refugees and host communities, through provision of access to training courses in accredited training facilities, supporting enterprise management and linkages between refugee

businesses and local markets as well as expanding on current initiatives with the private sector to offer internship and apprenticeship opportunities to youths.

- Support voluntary returns of Somali, Burundi and Ethiopian refugees in safety and dignity, through counselling and provision of reliable and up-to-date country of origin information, cash grants, core-relief items, transportation, and basic health screening, among others.
- Advocate for legislation on stateless persons and the recognition of other nationalities.

2020 Original Budget for Kenya | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Favourable Protection Environment			
International and regional instruments	0	70,567	70,567
Law and policy	946,322	135,567	1,081,889
Administrative Institutions and Practice	364,459	0	364,459
Legal remedies and legal assistance	1,843,031	0	1,843,031
Access to territory	1,057,423	0	1,057,423
Public attitudes towards persons of concern	492,648	0	492,648
Subtotal	4,703,882	206,134	4,910,016
Fair Protection Processes and Documentation			
Reception conditions	2,297,638	0	2,297,638
Registration and profiling	5,405,829	0	5,405,829
Status determination	3,590,145	0	3,590,145
Individual documentation	1,019,814	0	1,019,814
Civil status documentation	797,297	108,701	905,998
Family re-unification	135,361	0	135,361
Subtotal	13,246,085	108,701	13,354,786
Security from Violence and Exploitation			
Protection from crime	5,982,642	0	5,982,642
SGBV prevention and response	3,507,377	0	3,507,377
Non-arbitrary detention	602,310	0	602,310
Child protection	4,557,582	0	4,557,582
Subtotal	14,649,912	0	14,649,912
Basic Needs and Essential Services			
Health	11,739,811	0	11,739,811
Reproductive health and HIV/ Aids response	3,013,246	0	3,013,246
Nutrition	2,176,629	0	2,176,629
Water	4,658,293	0	4,658,293
Sanitation and hygiene	4,969,940	0	4,969,940
Shelter and infrastructure	8,846,846	0	8,846,846
Energy	7,803,712	0	7,803,712
Basic and domestic and hygiene Items	7,704,994	0	7,704,994
Services for persons with specific needs	2,821,586	0	2,821,586
Education	19,759,499	0	19,759,499

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Subtotal	73,494,556	0	73,494,556
Community Empowerment and Self Reliance			
Community mobilization	2,229,173	0	2,229,173
Co-existence with local communities	2,027,861	0	2,027,861
Natural resources and shared environment	1,974,186	0	1,974,186
Self-reliance and livelihoods	9,829,835	0	9,829,835
Subtotal	16,061,055	0	16,061,055
Durable Solutions			
Solutions strategy	179,553	0	179,553
Voluntary return	12,483,713	0	12,483,713
Integration	3,222,226	0	3,222,226
Resettlement	1,767,396	0	1,767,396
Greater reduction of statelessness	0	181,134	181,134
Subtotal	17,652,888	181,134	17,834,022
Leadership, Coordination and Partnerships			
Coordination and partnerships	459,130	28,567	487,697
Camp management and coordination	1,481,180	0	1,481,180
Subtotal	1,940,310	28,567	1,968,877
Logistics and Operations Support			
Supply chain and logistics	5,366,276	0	5,366,276
Operations management, coordination and support	6,602,826	0	6,602,826
Subtotal	11,969,101	0	11,969,101
2020 Original Budget	153,717,790	524,537	154,242,327