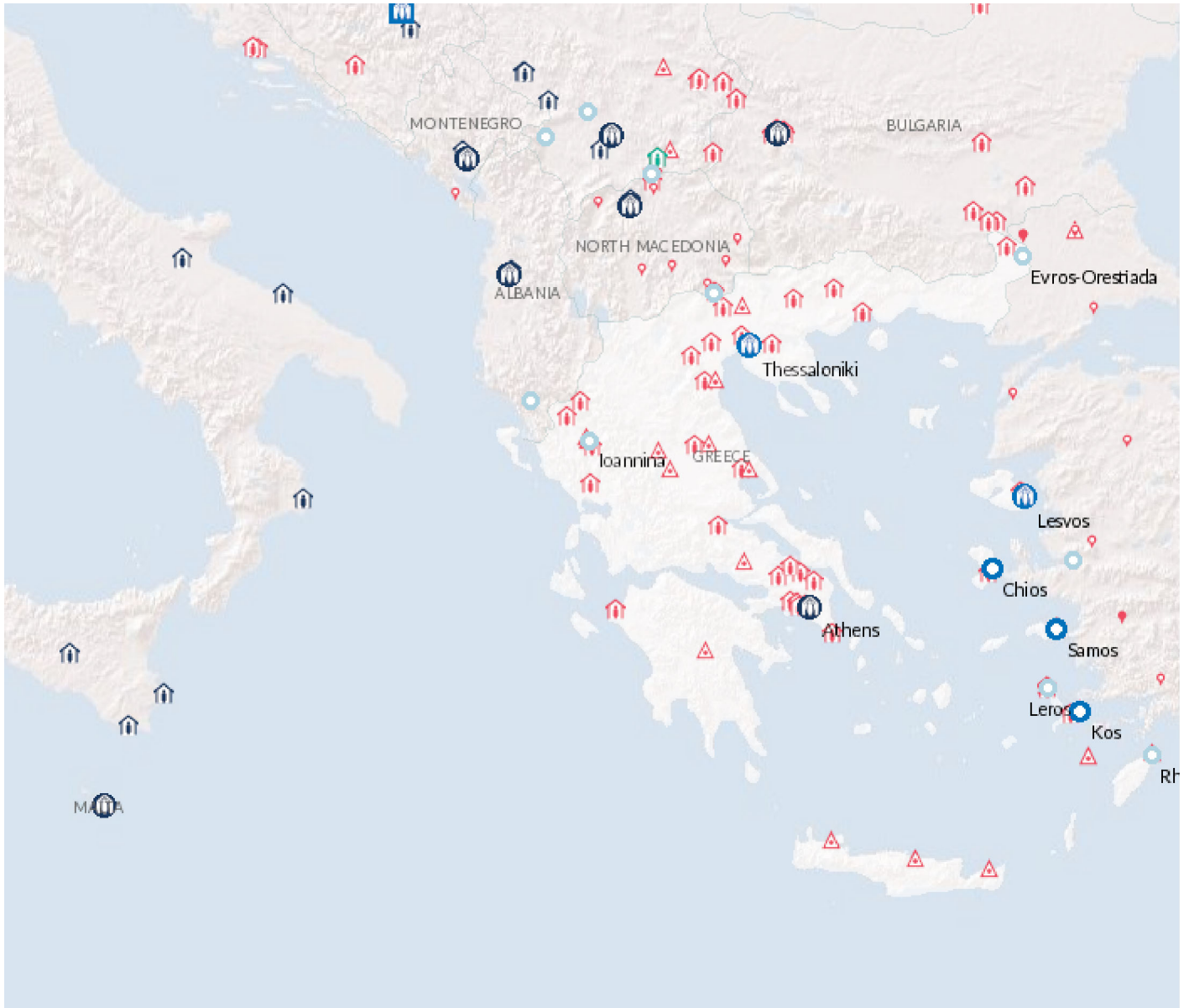




## 2020 Planning summary

20/12/2019

### Operation: Greece



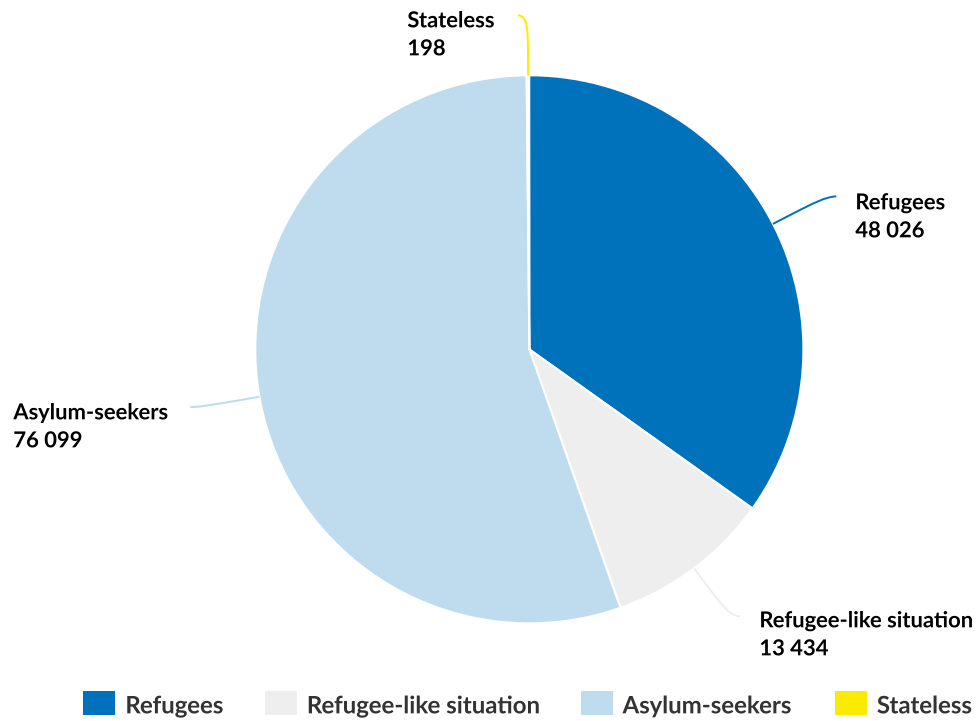
# People of Concern

INCREASE IN  
**65%** 2018

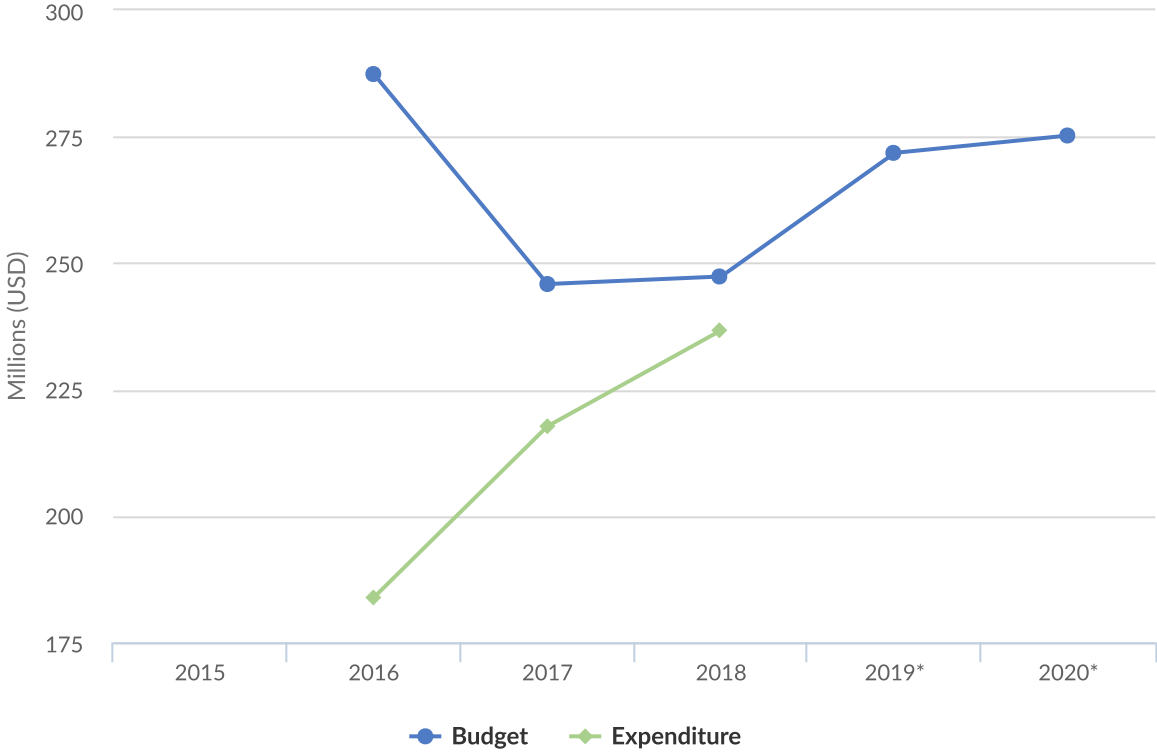
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2018	137,757
2017	83,418
2016	86,611

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# Budgets and Expenditure for Greece



### Working environment

In 2020, assuming the EU-Turkey Statement continues to be implemented, the number of asylum applications Greece receives is expected to continue at a steady pace – both from refugees and migrants entering the country via the islands and on land. The improved capacity of Greece's Asylum Service will positively impact the recognition rate for refugees.

By the end of 2020, some 50,000 refugees and asylum-seekers are expected to remain in the country. UNHCR will work closely with local and national authorities to support the design and implementation of integration policies and increase opportunities for refugees to become self-reliant.

Management of the EU-funded accommodation scheme that UNHCR has run in collaboration with local authorities and partner NGOs will gradually be transferred to the Greece authorities in 2020, along with related services, cash-based assistance and transportation activities.

However, UNHCR remains focused on running response-driven protection activities supporting vulnerable individuals, such as children and survivors of sexual and gender-based violence.

### Key priorities

In 2020, UNHCR will remain focused on supporting national plans for people of concern and their inclusion in existing social schemes and other national structures, with the aim of affording asylum-seekers and refugees' greater dignity and self-reliance, as well as helping their social integration.

In line with its multi-year transition strategy, UNHCR will continue to ensure protection monitoring related to cash-based assistance, particularly for people with specific needs, children and women. It will also strengthen interventions in local communities that host refugees.

UNHCR will organize targeted advocacy activities, legislative reviews and offering recommendations where relevant. The Office will also provide operational capacity interventions for emerging government services and institutions, as well as community structures, including in areas of child protection, communicating with communities and sexual and gender-based violence. Greater focus on preventing and responding to sexual and gender-based violence will include supporting the expansion of safe shelters for survivors of such violence as well as case management. Unaccompanied or separated children and youth will be provided with support solutions and non-formal educational opportunities.

UNHCR will continue to make the capacity-building of relevant state authorities and other actors a priority to ensure progress is made in handing over of responsibilities.

Support to Greece's asylum service in ad-hoc registration and backlog clearing exercises will be provided and expertise on bilateral relocation agreements implemented.

UNHCR will heavily invest in legislative amendments, which were a result of its continued advocacy with the authorities.

It will also assume a more prominent role in refugees' societal integration through support, advocacy and coordination.



# 2020 Original Budget for Greece | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
Law and policy	436,832	84,247	521,079
Legal remedies and legal assistance	4,028,445	0	4,028,445
Access to territory	249,281	0	249,281
Public attitudes towards persons of concern	2,537,033	0	2,537,033
<b>Subtotal</b>	<b>7,251,591</b>	<b>84,247</b>	<b>7,335,838</b>
<b>Fair Protection Processes and Documentation</b>			
Reception conditions	78,478,783	0	78,478,783
Status determination	6,851,991	0	6,851,991
<b>Subtotal</b>	<b>85,330,774</b>	<b>0</b>	<b>85,330,774</b>
<b>Security from Violence and Exploitation</b>			
SGBV prevention and response	4,661,134	0	4,661,134
Non-arbitrary detention	166,307	0	166,307
Child protection	11,587,807	0	11,587,807
<b>Subtotal</b>	<b>16,415,248</b>	<b>0</b>	<b>16,415,248</b>
<b>Basic Needs and Essential Services</b>			
Basic and domestic and hygiene Items	141,436,073	0	141,436,073
Services for persons with specific needs	1,905,748	0	1,905,748
<b>Subtotal</b>	<b>143,341,821</b>	<b>0</b>	<b>143,341,821</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	1,059,039	0	1,059,039
Co-existence with local communities	1,121,778	0	1,121,778
<b>Subtotal</b>	<b>2,180,817</b>	<b>0</b>	<b>2,180,817</b>
<b>Durable Solutions</b>			
Integration	15,100,134	0	15,100,134
<b>Subtotal</b>	<b>15,100,134</b>	<b>0</b>	<b>15,100,134</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	779,358	0	779,358
<b>Subtotal</b>	<b>779,358</b>	<b>0</b>	<b>779,358</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	890,051	0	890,051
Operations management, coordination and support	3,869,841	0	3,869,841
<b>Subtotal</b>	<b>4,759,892</b>	<b>0</b>	<b>4,759,892</b>

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
2020 Original Budget	275,159,636	84,247	275,243,883

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