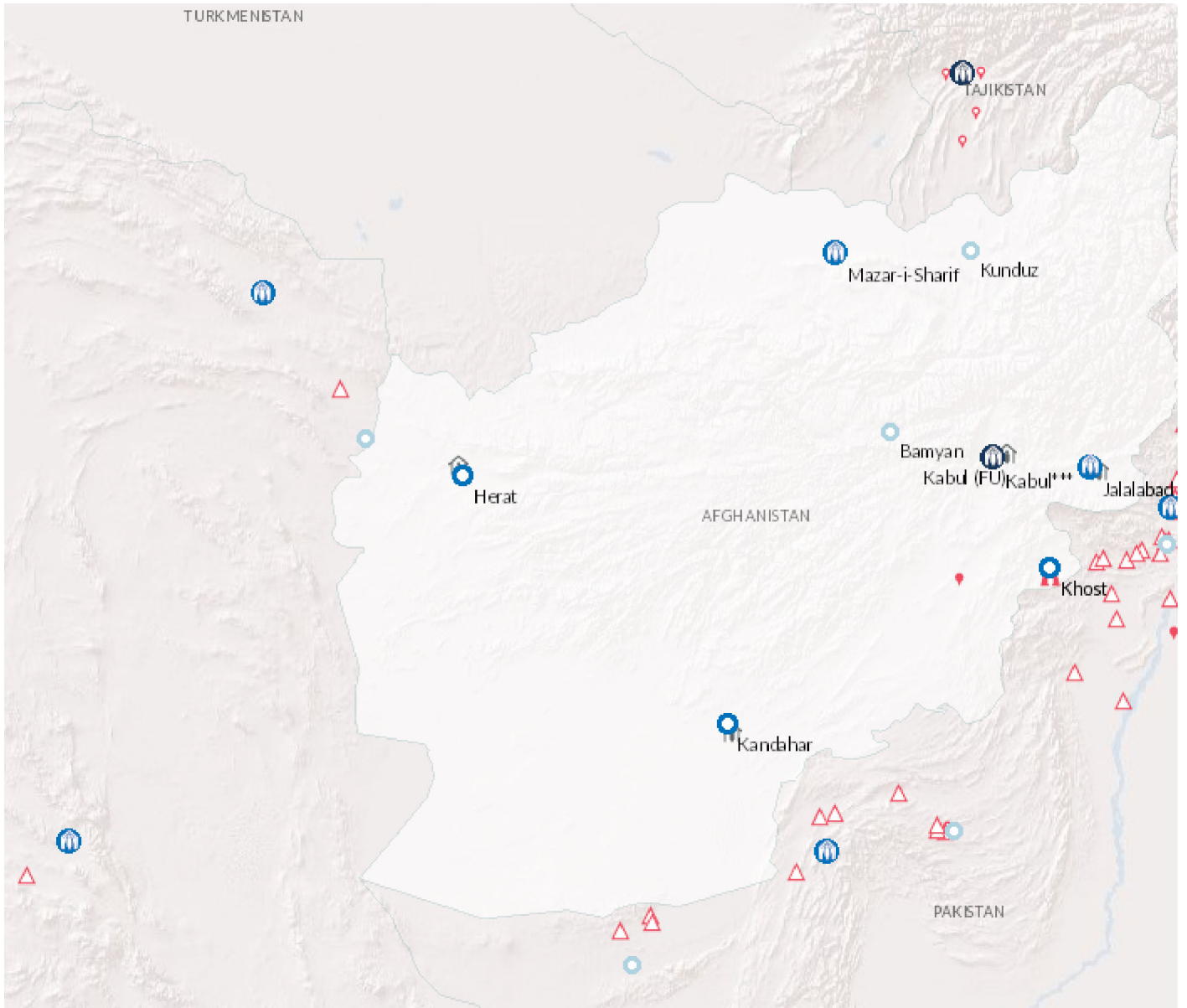


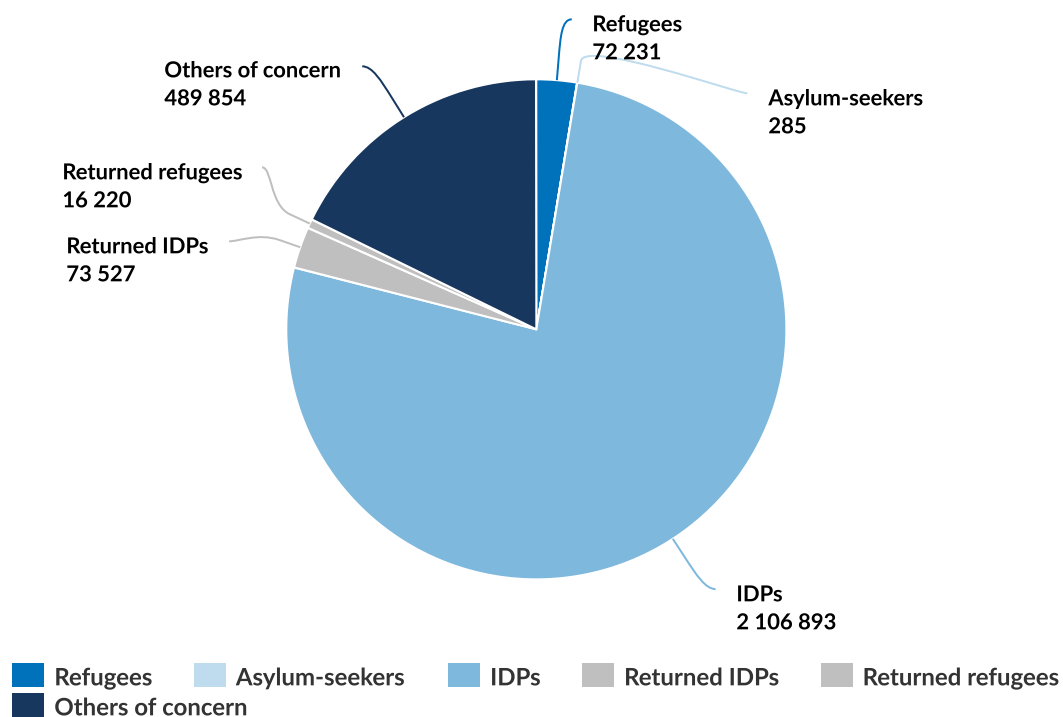
Operation: Afghanistan



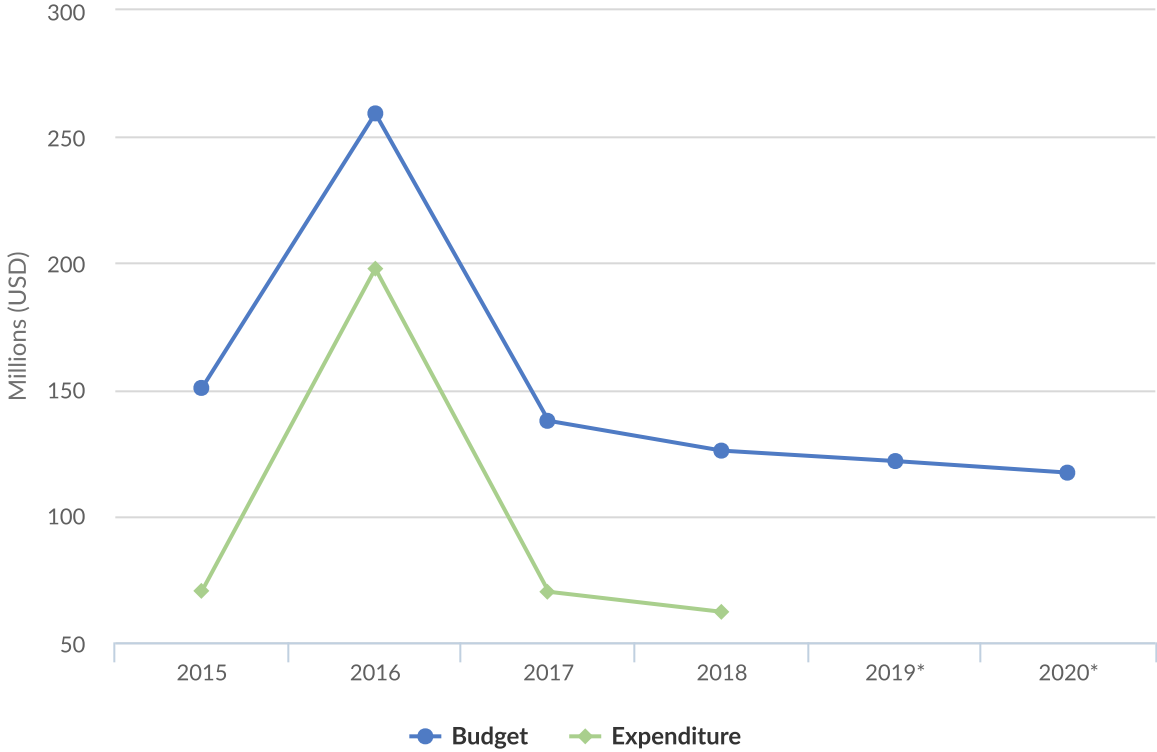
People of Concern

INCREASE IN
12% 2018

2018	2,759,010
2017	2,454,451
2016	2,355,622



Budgets and Expenditure for Afghanistan



Working environment

After 40 years of conflict and displacement, the humanitarian situation in Afghanistan will likely remain at the same level over the course of 2020, with continuing insecurity, natural hazards and limited capacity to absorb returning Afghan refugees and those displaced within the country.

UNHCR's ability to facilitate voluntary repatriation and sustainable reintegration in Afghanistan will largely depend on the evolving situation, including the outcomes of the 2019 presidential elections, the peace talks with Taliban, potential drawdown of the US and NATO forces, and the internal dialogue and reconciliation process in the country.

The "Solutions Strategy for Afghan Refugees" (SSAR) will remain the key framework for the Afghan situation, and despite challenges, the Government of Afghanistan will endeavor to implement the Displacement and Return Executive Committee (DiREC) policy framework and Action Plan. Afghanistan will also continue to roll-out the Comprehensive Refugee Response Framework (CRRF) model, building upon the SSAR and embracing its fundamental objectives

While the number of returns in 2020 may increase or decrease depending on the protection environment in Afghanistan and in the region, UNHCR's planning assumptions are based on the expected returns of some 60,000 refugees to Afghanistan. Internal displacement, due to complex political and security developments, along with of the risk of natural disasters, is expected to continue in 2020.

Key priorities

Aligned with the Government of Afghanistan's national priorities, UNHCR aims to deliver the following three strategic objectives:

Effectively respond to protection risks of people of concern, specifically focusing on: distribution of a voluntary repatriation cash grant of USD 200 to each Afghan refugee returnee, to respond to their needs and protection risks in the initial phases of return and reintegration; advocacy and policy guidance to the Government to ensure the national legal framework is in line with international standards; implementation of protection activities including protection monitoring, legal assistance, people with specific needs case management, and government capacity building; basic needs assistance to the most vulnerable and emergency response through emergency shelter and non-food items distribution, applying a whole-of-community/society approach.

Engage with the Government and communities to improve living conditions in areas of return and high displacement. Through a whole-of-community/society approach, focus will be placed on education, skills building, livelihood, health care and innovative energy support in 15 priority areas of return and reintegration (PARRs).

Act as a catalyst in facilitating and supporting a comprehensive and people-centered response and ensure synergies with a broad range of stakeholders to strengthen protection space, the humanitarian-development-peace nexus and enhance information management and information sharing to guide evidence-based programming along with systematic monitoring and evaluation.

2020 Original Budget for Afghanistan | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Fair Protection Processes and Documentation				
Reception conditions	899,641	0	0	899,641
Subtotal	899,641	0	0	899,641
Security from Violence and Exploitation				
Protection from effects of armed conflict	0	0	2,501,951	2,501,951
SGBV prevention and response	0	0	848,151	848,151
Subtotal	0	0	3,350,103	3,350,103
Basic Needs and Essential Services				
Health	0	6,411,236	0	6,411,236
Shelter and infrastructure	0	0	5,472,021	5,472,021
Energy	0	4,641,118	0	4,641,118
Basic and domestic and hygiene Items	0	0	12,569,454	12,569,454
Services for persons with specific needs	1,199,641	6,244,236	0	7,443,878
Education	0	5,210,318	0	5,210,318
Subtotal	1,199,641	22,506,909	18,041,475	41,748,025
Community Empowerment and Self Reliance				
Community mobilization	0	4,888,618	0	4,888,618
Co-existence with local communities	0	12,379,718	0	12,379,718
Self-reliance and livelihoods	0	16,077,729	0	16,077,729
Subtotal	0	33,346,066	0	33,346,066
Durable Solutions				
Voluntary return	20,824,545	0	0	20,824,545
Subtotal	20,824,545	0	0	20,824,545
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	1,223,151	1,223,151
Subtotal	0	0	1,223,151	1,223,151
Logistics and Operations Support				
Supply chain and logistics	0	10,283,354	3,569,454	13,852,808
Operations management, coordination and support	0	1,241,118	635,151	1,876,269
Subtotal	0	11,524,472	4,204,605	15,729,077

	Pillar 1 Refugee programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
2020 Original Budget	22,923,827	67,377,447	26,819,333	117,120,607
