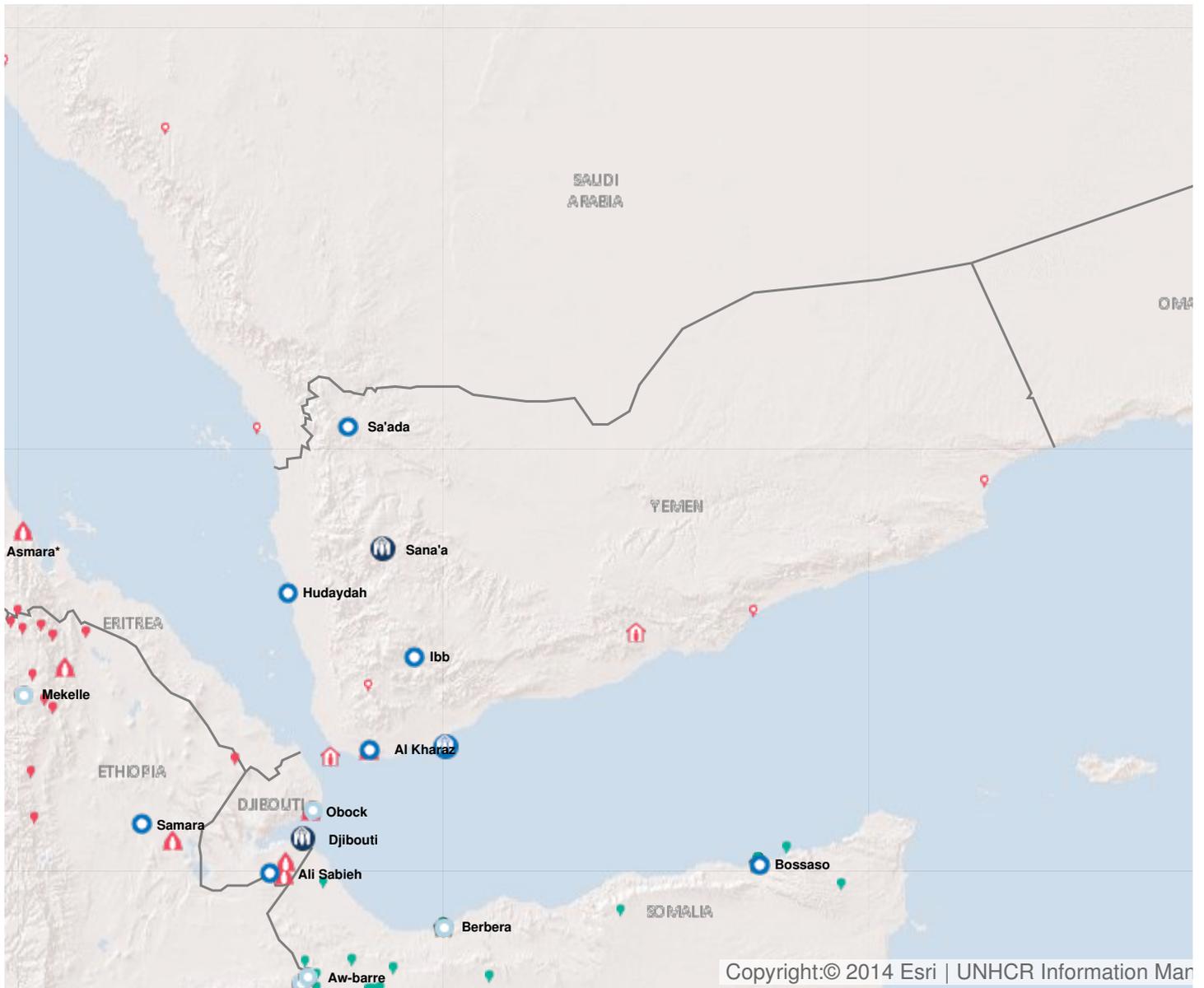


Operation: Yemen

Location

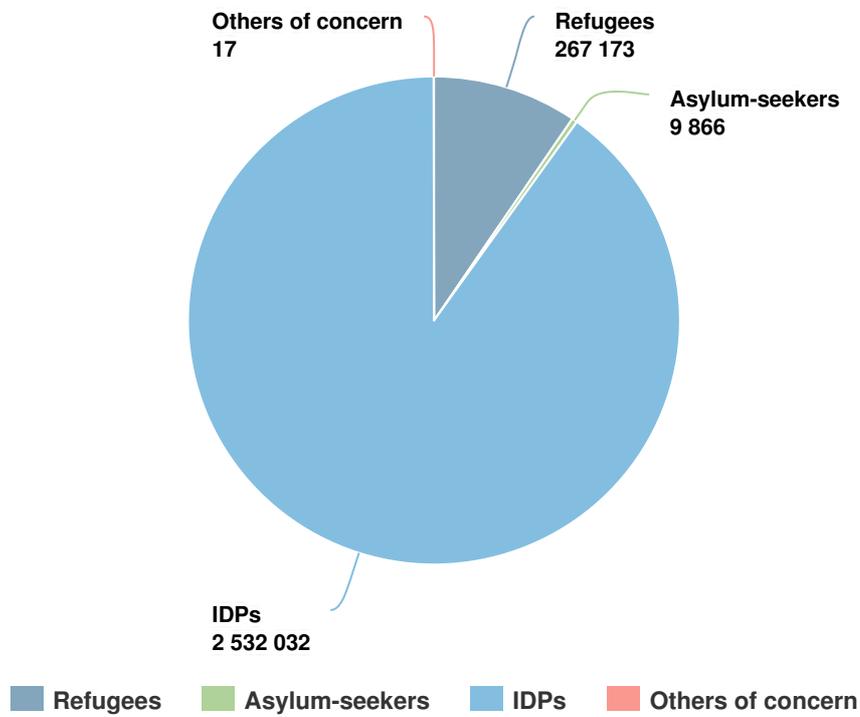


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

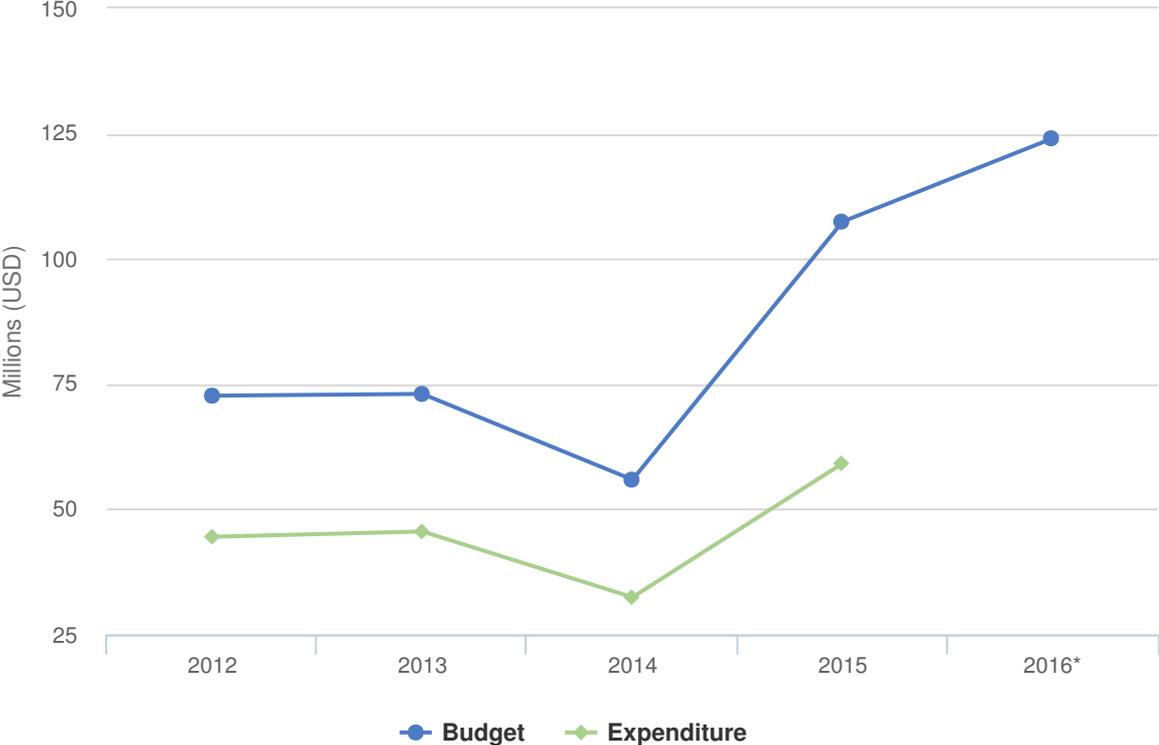
People of Concern

INCREASE IN
309% 2015

2015	2,809,088
2014	686,217
2013	649,158



Budgets and Expenditure for Yemen



The humanitarian situation in Yemen remains challenging. Since March 2015, armed conflict, shelling and airstrikes throughout the country have caused an unprecedented level of displacement, including among the refugee population. The gravity of the conflict prompted the activation of a system-wide Level 3 emergency response on 1 July 2015. Since the start of the conflict, over 122,000 individuals had fled Yemen to neighbouring countries by 1 September 2015.

Yemen is the only country in the subregion to have signed the 1951 Convention and 1967 Protocol, and UNHCR has been operational in Yemen since 1987. Despite the severe challenges imposed by the conflict, the Government of Yemen continues to show hospitality towards refugees and to honour the 2013 Sana'a Declaration. In addition, Yemen also remains a destination and transit country for those travelling as part of mixed movements. Since January 2015, some 59,000 people have arrived by sea seeking international protection. The conflict has compelled UNHCR to shift the focus of its strategy from solutions to immediate emergency assistance, while pursuing protection activities such as reception, refugee status determination (RSD), and legal counselling. Throughout the country, the lack of security has severely hampered humanitarian efforts. Access to basic services such as water, health, food, livelihoods opportunities, shelter and relief items, and protection interventions has been limited, and 80 per cent of the overall population needs humanitarian aid. Although operating in a difficult security environment, UNHCR has continued to provide life-saving assistance and critical protection support for more than 2.3 million internally displaced persons (IDPs), a major increase from the 2014 recorded population of 290,000 IDPs, and 264,600 refugees in Yemen.

The violence and insecurity prompted a temporary evacuation of international staff, some of whom have gradually returned to cover key positions, with appropriate security measures. The UNHCR Representative in Yemen is also the Yemen Humanitarian Coordinator. As the situation remains uncertain and insecure, UNHCR will continue to focus on delivering emergency assistance to IDPs and refugees, and on providing protection services for the entire population of concern, while collaborating with other UN agencies, non-governmental organizations and governmental entities.

2016 Original Budget for Yemen | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Law and policy	127,714	0	127,714
Legal remedies and legal assistance	859,880	0	859,880
Access to territory	511,427	0	511,427
Public attitudes towards persons of concern	302,427	0	302,427
Subtotal	1,801,449	0	1,801,449
Fair Protection Processes and Documentation			
Reception conditions	1,388,141	0	1,388,141
Identification of statelessness	139,714	0	139,714
Registration and profiling	444,714	1,257,662	1,702,376
Status determination	139,714	0	139,714
Individual documentation	256,917	0	256,917
Civil status documentation	217,714	0	217,714
Family re-unification	107,714	0	107,714
Subtotal	2,694,626	1,257,662	3,952,288
Security from Violence and Exploitation			
SGBV prevention and response	2,232,148	1,864,485	4,096,633
Non-arbitrary detention	320,714	0	320,714
Child protection	1,617,330	0	1,617,330
Subtotal	4,170,192	1,864,485	6,034,677
Basic Needs and Essential Services			
Health	6,122,202	0	6,122,202
Reproductive health and HIV/ Aids response	1,848,996	0	1,848,996
Nutrition	1,527,165	0	1,527,165
Food security	127,714	0	127,714
Water	829,453	0	829,453
Sanitation and hygiene	455,427	0	455,427
Shelter and infrastructure	1,080,009	2,158,085	3,238,094
Energy	905,987	0	905,987

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Basic and domestic and hygiene Items	985,427	0	985,427
Services for persons with specific needs	2,161,412	2,679,162	4,840,574
Education	3,995,782	0	3,995,782
Subtotal	20,039,574	4,837,247	24,876,821
Community Empowerment and Self Reliance			
Community mobilization	810,791	546,954	1,357,745
Co-existence with local communities	227,714	0	227,714
Self-reliance and livelihoods	8,545,507	0	8,545,507
Subtotal	9,584,012	546,954	10,130,966
Durable Solutions			
Voluntary return	4,453,927	967,662	5,421,589
Integration	0	657,074	657,074
Resettlement	247,427	0	247,427
Subtotal	4,701,355	1,624,735	6,326,090
Leadership, Coordination and Partnerships			
Coordination and partnerships	197,714	142,662	340,376
Camp management and coordination	0	1,399,662	1,399,662
Subtotal	197,714	1,542,324	1,740,037
Logistics and Operations Support			
Supply chain and logistics	494,195	1,977,274	2,471,469
Operations management, coordination and support	697,525	1,279,324	1,976,849
Subtotal	1,191,720	3,256,597	4,448,318
2016 Original Budget	44,380,642	14,930,005	59,310,646
Increase / Decrease	4,590,112	60,162,300	64,752,412
2016 Current Budget	48,970,754	75,092,305	124,063,058