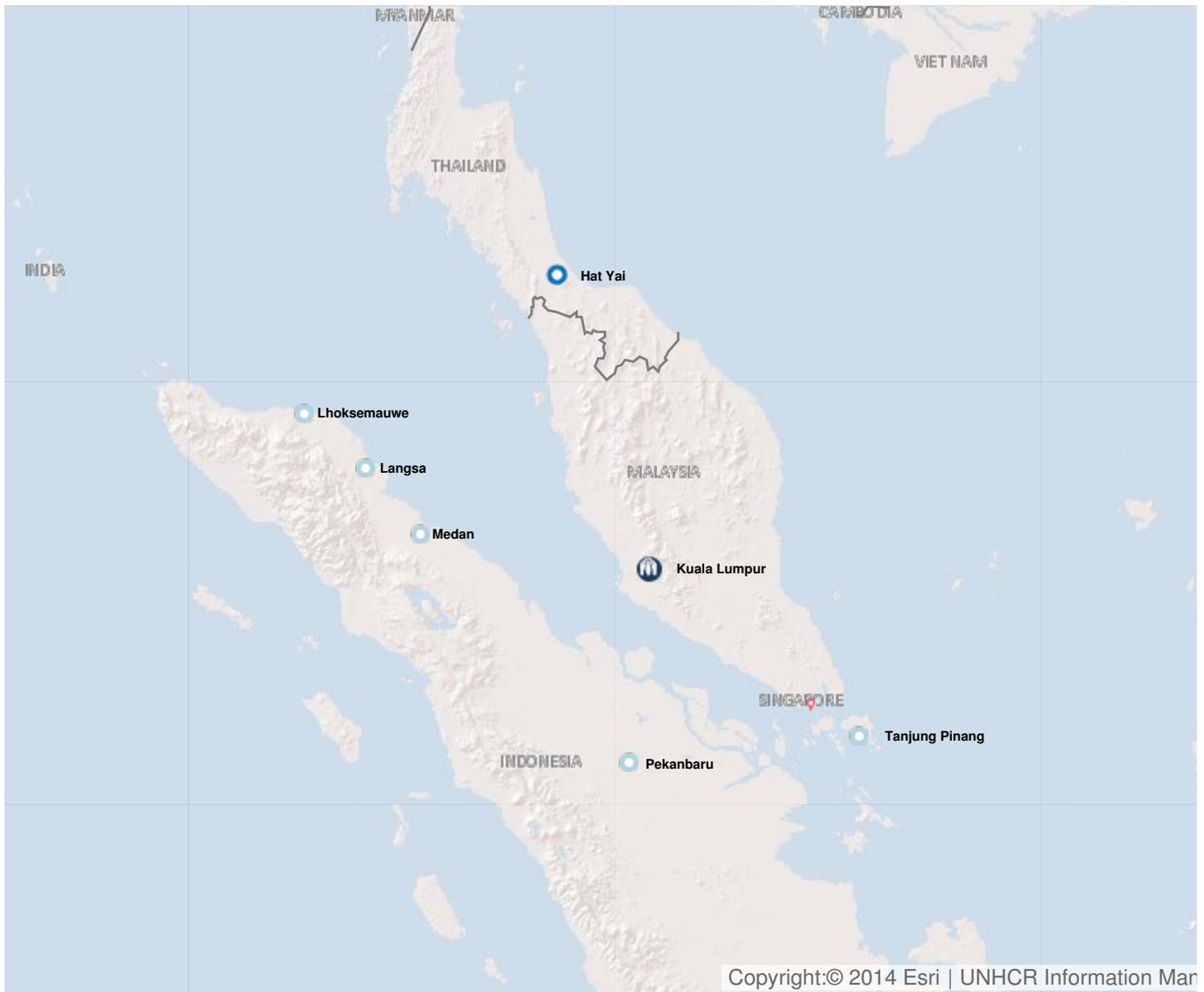


## 2016 Planning summary

Downloaded on 24/11/2016

### Operation: Malaysia

#### Location

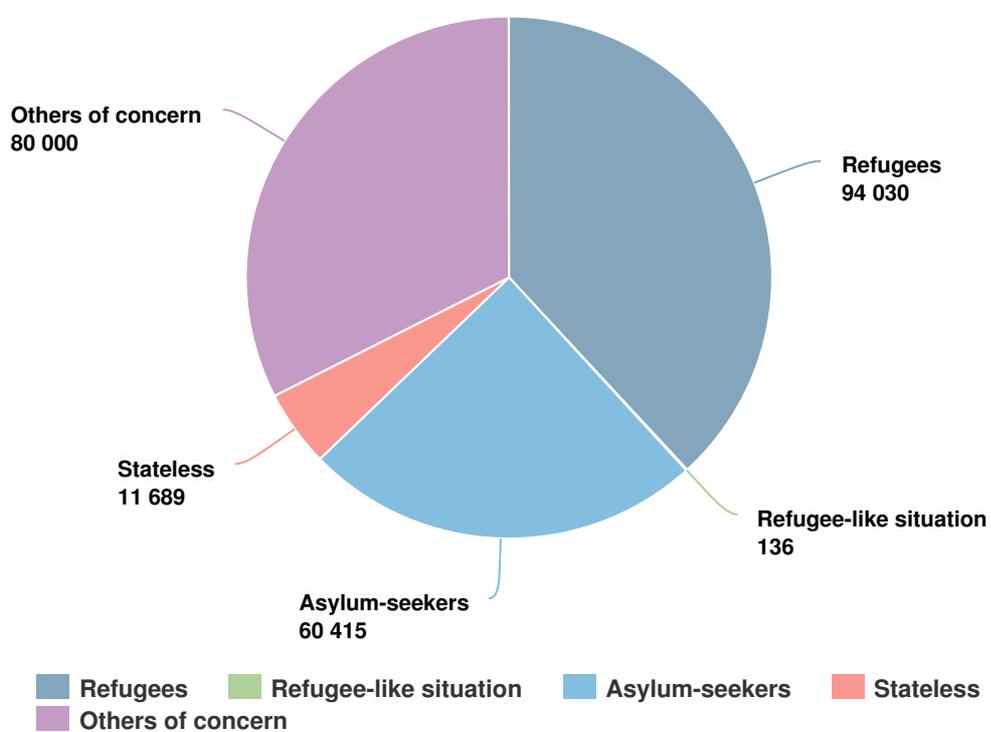


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

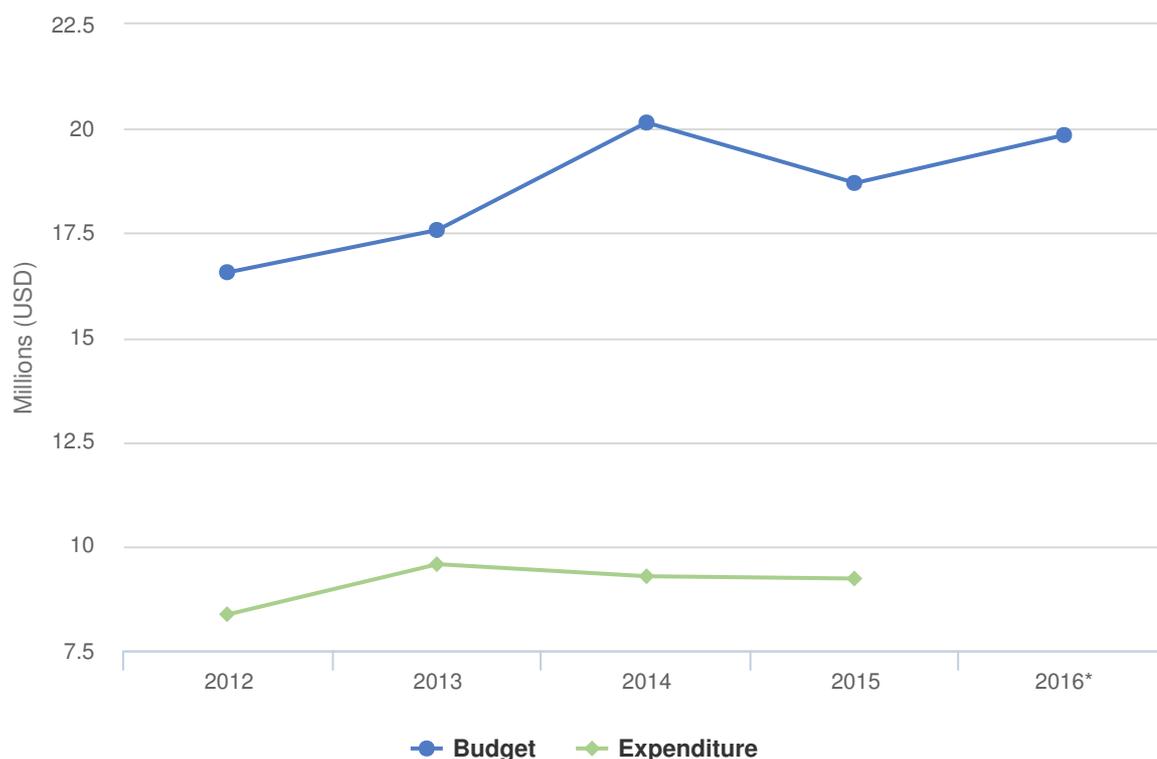
# People of Concern

DECREASE IN  
**9%** **2015**

<b>2015</b>	246,270
<b>2014</b>	270,621
<b>2013</b>	260,552



# Budgets and Expenditure for Malaysia



In Malaysia, the lack of a legal framework for refugees continues to pose challenges for people of concern. UNHCR advocates with the Government to address protection risks, including by preventing detention and deportation, and improve access to legal support and basic services. UNHCR also seeks to raise awareness of the vulnerability of people of concern to sexual and gender-based violence (SGBV) and trafficking. Recent revelations of mass graves in Malaysia and the Bay of Bengal maritime crisis have highlighted the serious risks to which refugees are exposed.

The Government provides health services to refugees at a discounted rate, complementing UNHCR's efforts, which include a private health insurance initiative.

Statelessness is high on the political agenda, and UNHCR continues to advocate that the Government develops systems to measure the extent of statelessness situation in Malaysia.

In 2016, UNHCR will continue to focus on ensuring access to asylum procedures and durable solutions, registration, detention release, education, health, and self-sufficiency. The Office's strategy builds on the processing arrangements launched in 2015. These include a status verification process which has been established for quicker identification of protection needs, prioritizing those with heightened vulnerabilities such as unaccompanied and separated children and victims of SGBV, as well as individuals in detention who need to be registered with UNHCR. Concurrently, solutions will be pursued for other groups of concern: improvements in Myanmar may provide durable solutions opportunities including voluntary repatriation; and UNHCR will also work to promote self-reliance, including through regularization of temporary status and access to income-generating activities.

Funding shortfalls will adversely affect UNHCR's ability to ensure refugees' access to basic services or facilitate the release of people of concern from detention.

# 2016 Original Budget for Malaysia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
<b>Favourable Protection Environment</b>			
Law and policy	138,700	407,417	546,117
Legal remedies and legal assistance	140,835	0	140,835
Access to territory	391,078	0	391,078
Public attitudes towards persons of concern	298,504	0	298,504
<b>Subtotal</b>	<b>969,116</b>	<b>407,417</b>	<b>1,376,534</b>
<b>Fair Protection Processes and Documentation</b>			
Registration and profiling	1,914,698	0	1,914,698
Status determination	819,365	0	819,365
Civil status documentation	122,599	51,515	174,114
<b>Subtotal</b>	<b>2,856,662</b>	<b>51,515</b>	<b>2,908,177</b>
<b>Security from Violence and Exploitation</b>			
SGBV prevention and response	596,519	0	596,519
Non-arbitrary detention	798,414	0	798,414
Child protection	661,537	0	661,537
<b>Subtotal</b>	<b>2,056,470</b>	<b>0</b>	<b>2,056,470</b>
<b>Basic Needs and Essential Services</b>			
Health	1,770,855	0	1,770,855
Reproductive health and HIV/ Aids response	799,312	0	799,312
Education	2,692,275	0	2,692,275
<b>Subtotal</b>	<b>5,262,442</b>	<b>0</b>	<b>5,262,442</b>
<b>Community Empowerment and Self Reliance</b>			
Community mobilization	489,889	0	489,889
Self-reliance and livelihoods	3,794,562	0	3,794,562
<b>Subtotal</b>	<b>4,284,451</b>	<b>0</b>	<b>4,284,451</b>
<b>Durable Solutions</b>			
Voluntary return	256,078	0	256,078
Integration	222,897	0	222,897
Resettlement	858,113	0	858,113

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Total
Greater reduction of statelessness	0	514,117	514,117
<b>Subtotal</b>	<b>1,337,087</b>	<b>514,117</b>	<b>1,851,204</b>
<b>Leadership, Coordination and Partnerships</b>			
Coordination and partnerships	938,075	0	938,075
<b>Subtotal</b>	<b>938,075</b>	<b>0</b>	<b>938,075</b>
<b>Logistics and Operations Support</b>			
Supply chain and logistics	239,730	0	239,730
Operations management, coordination and support	955,440	0	955,440
<b>Subtotal</b>	<b>1,195,170</b>	<b>0</b>	<b>1,195,170</b>
<b>2016 Original Budget</b>	<b>18,899,473</b>	<b>973,049</b>	<b>19,872,522</b>
Increase / Decrease	-24,000	0	-24,000
<b>2016 Current Budget</b>	<b>18,875,473</b>	<b>973,049</b>	<b>19,848,522</b>