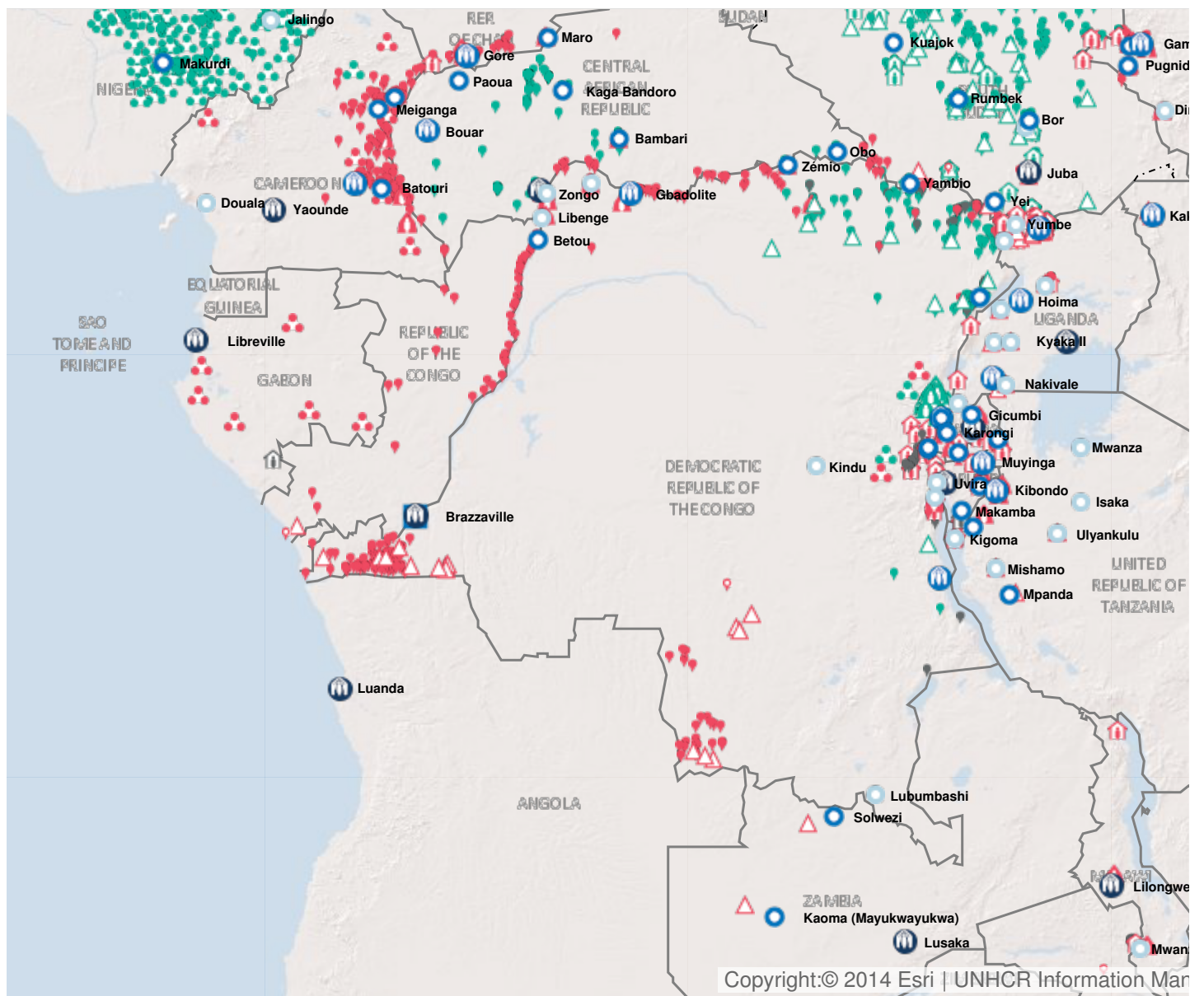


# Operation: Democratic Republic of the Congo Regional Office

## Location

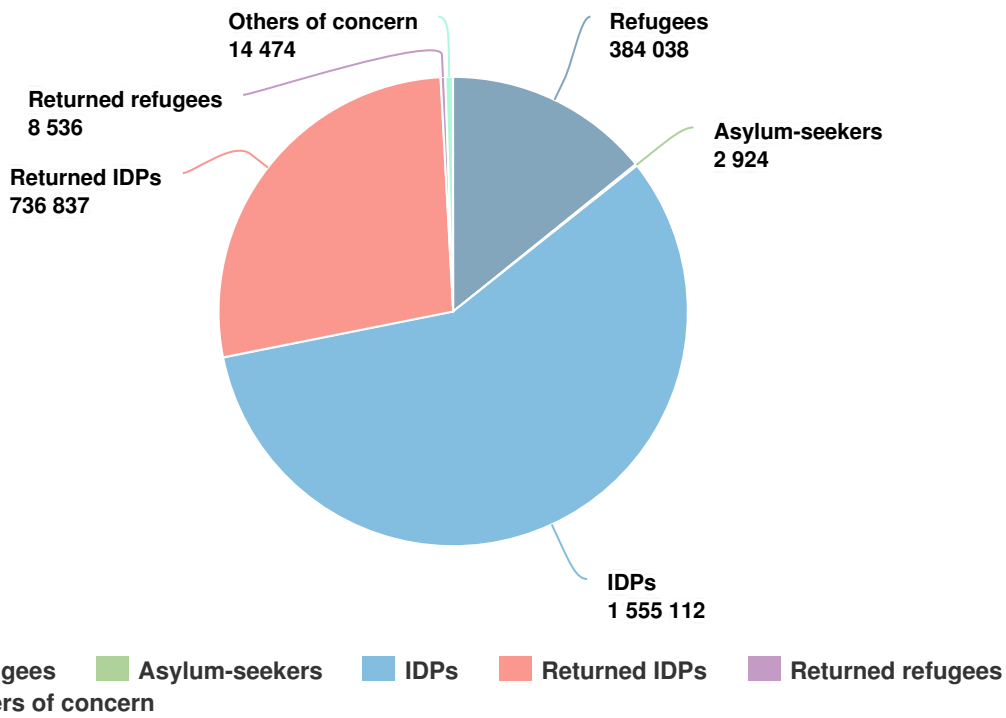


Latest update of camps and office locations 13 Jan 2016. By clicking on the icons on the map, additional information is displayed.

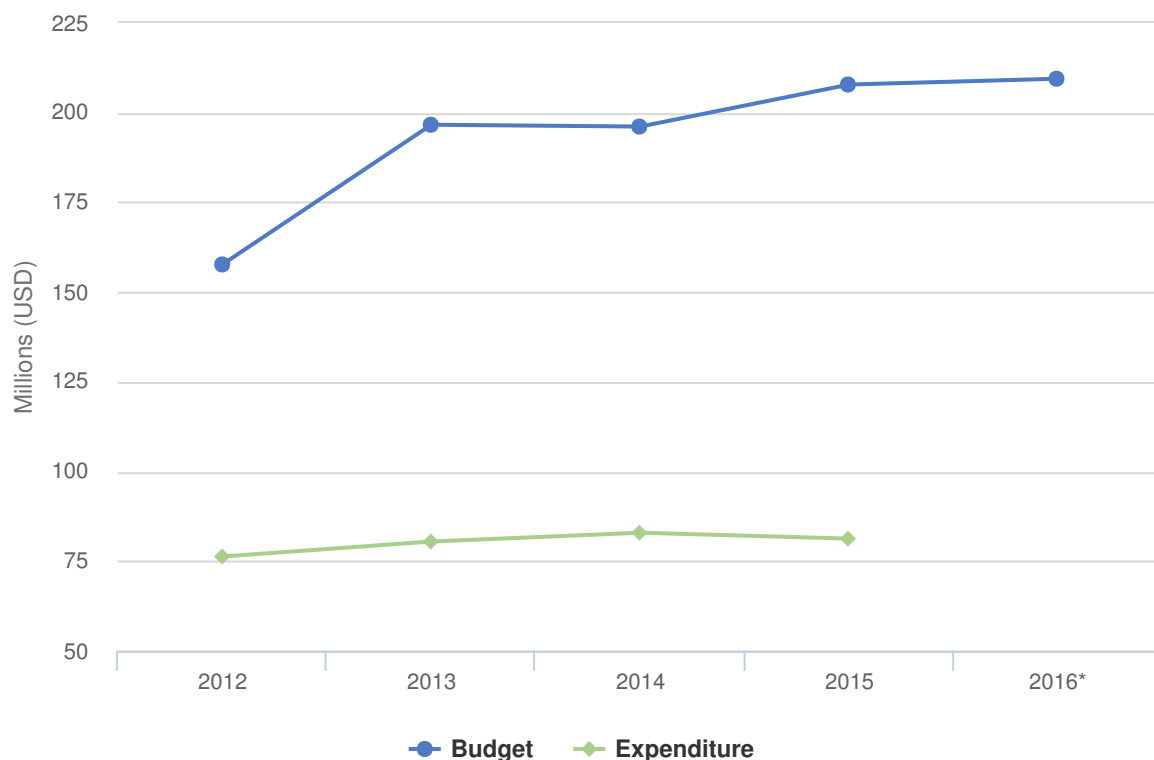
# People of Concern

DECREASE IN  
**25%** 2015

<b>2015</b>	2,701,921
<b>2014</b>	3,619,785
<b>2013</b>	3,817,537



# Budgets and Expenditure for Democratic Republic of the Congo Regional Office



UNHCR's operation in the Democratic Republic of the Congo (DRC) faces challenges that are linked to years of political instability, logistical problems, limited access, ongoing insecurity and limited state authority in certain areas.

The DRC hosts some 233,000 refugees, who are mainly from the Central Africa Republic (CAR), Burundi and Rwanda, as well as former Angolan refugees. Refugees in the DRC have access to land, public health and education services, as well as to water and sanitation facilities. They are allowed to work or run businesses alongside Congolese nationals, generating their own income for self-support, and some refugees live with host communities who share their meager resources.

In 2016, UNHCR will focus on the response to the needs of newly arrived refugees from the CAR. The Office has planned for the arrival of at least 25,000 CAR refugees in 2016, and a further 15,000 in 2017. Efforts will focus on the delivery of protection and basic assistance to refugees. UNHCR will also contribute to the assistance and protection of 1.7 million internally displaced people (IDPs).

As the lead agency for camp coordination and camp management (CCCM), UNHCR works with other clusters to improve cross-cutting services and assistance to IDPs. UNHCR will also continue to provide financial, technical and logistical support to the National Commission for Refugees (CNR).

The return and reintegration of Congolese refugees from neighbouring countries (i.e. Angola, Burundi, Rwanda, Uganda, the United Republic of Tanzania and Zambia) also constitute one of the key priorities for 2016.

Any funding shortfall would significantly affect protection services and basic assistance provided to refugees.

# 2016 Original Budget for Democratic Republic of the Congo Regional Office | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>					
International and regional instruments	0	852,943	0	0	852,943
Law and policy	0	0	0	627,465	627,465
Public attitudes towards persons of concern	0	315,231	0	0	315,231
<b>Subtotal</b>	<b>0</b>	<b>1,168,174</b>	<b>0</b>	<b>627,465</b>	<b>1,795,640</b>
<b>Fair Protection Processes and Documentation</b>					
Registration and profiling	2,449,295	0	0	6,140,465	8,589,760
Status determination	1,070,086	0	0	0	1,070,086
Individual documentation	2,629,554	0	0	0	2,629,554
Civil status documentation	1,432,837	755,231	0	613,733	2,801,801
<b>Subtotal</b>	<b>7,581,772</b>	<b>755,231</b>	<b>0</b>	<b>6,754,198</b>	<b>15,091,201</b>
<b>Security from Violence and Exploitation</b>					
Protection from crime	1,506,892	0	0	0	1,506,892
Protection from effects armed conflict	662,856	0	0	12,010,144	12,673,000
SGBV prevention and response	3,857,336	0	0	493,733	4,351,068
Child protection	972,662	0	0	0	972,662
<b>Subtotal</b>	<b>6,999,745</b>	<b>0</b>	<b>0</b>	<b>12,503,877</b>	<b>19,503,622</b>
<b>Basic Needs and Essential Services</b>					
Health	6,559,457	0	0	0	6,559,457
Reproductive health and HIV/ Aids response	1,421,740	0	0	593,733	2,015,472
Nutrition	1,996,978	0	0	0	1,996,978
Food security	1,217,711	0	0	0	1,217,711
Water	2,759,078	0	0	0	2,759,078
Sanitation and hygiene	5,572,838	0	0	0	5,572,838
Shelter and infrastructure	3,757,169	0	7,117,938	23,468,369	34,343,475

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 3 Reintegration projects	Pillar 4 IDP projects	Total
Basic and domestic and hygiene Items	1,803,067	0	0	0	1,803,067
Services for persons with specific needs	3,557,799	0	0	1,293,733	4,851,532
Education	4,793,833	0	0	0	4,793,833
<b>Subtotal</b>	<b>33,439,668</b>	<b>0</b>	<b>7,117,938</b>	<b>25,355,835</b>	<b>65,913,440</b>
<b>Community Empowerment and Self Reliance</b>					
Community mobilization	297,856	0	322,378	2,477,970	3,098,204
Co-existence with local communities	1,085,388	0	990,854	0	2,076,242
Natural resources and shared environment	312,856	0	0	0	312,856
Self-reliance and livelihoods	2,698,709	0	3,205,854	6,407,596	12,312,158
<b>Subtotal</b>	<b>4,394,808</b>	<b>0</b>	<b>4,519,086</b>	<b>8,885,566</b>	<b>17,799,460</b>
<b>Durable Solutions</b>					
Voluntary return	5,938,830	0	672,339	0	6,611,169
Reintegration	0	0	1,367,135	0	1,367,135
Integration	271,679	0	0	0	271,679
Resettlement	1,454,785	0	0	0	1,454,785
<b>Subtotal</b>	<b>7,665,295</b>	<b>0</b>	<b>2,039,474</b>	<b>0</b>	<b>9,704,769</b>
<b>Leadership, Coordination and Partnerships</b>					
Coordination and partnerships	709,108	0	150,427	380,733	1,240,267
Camp management and coordination	970,711	0	0	2,287,465	3,258,177
Donor relations	586,211	0	200,427	428,733	1,215,371
<b>Subtotal</b>	<b>2,266,030</b>	<b>0</b>	<b>350,854</b>	<b>3,096,931</b>	<b>5,713,815</b>
<b>Logistics and Operations Support</b>					
Supply chain and logistics	17,062,181	0	7,260,698	12,481,223	36,804,102
Operations management, coordination and support	5,047,675	0	8,531,155	5,134,563	18,713,392
<b>Subtotal</b>	<b>22,109,856</b>	<b>0</b>	<b>15,791,852</b>	<b>17,615,786</b>	<b>55,517,494</b>
<b>2016 Original Budget</b>	<b>84,457,173</b>	<b>1,923,405</b>	<b>29,819,203</b>	<b>74,839,658</b>	<b>191,039,439</b>
Increase / Decrease	18,418,733	0	0	0	18,418,733
<b>2016 Current Budget</b>	<b>102,875,906</b>	<b>1,923,405</b>	<b>29,819,203</b>	<b>74,839,658</b>	<b>209,458,172</b>

