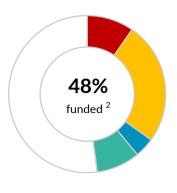


\$ 1.896 billion

UNHCR's financial requirements 2021 ¹



EAST HORN AND GREAT LAKES

as of 19 October 2021

Tightly earmarked
 Earmarked
 Softly earmarked (indicative allocation)
 Unearmarked (indicative allocation)
 Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBUTIONS USD	Unearmarked	Softly	Earmarked	■ Tightly	Total
		earmarked		earmarked	
United States of America	-	25,830,000	414,485,680	5,014,416	445,330,096
European Union	-	-	-	44,868,973	44,868,973
Germany	-	23,536,155	-	3,506,023	27,042,178
Denmark	-	-	12,516,566	9,563,595	22,080,161
Japan	-	905,797	1,695,091	18,397,912	20,998,800
United Kingdom	-	-	1,856,836	8,030,037	9,886,873
Sweden	-	2,650,572	7,077,735	-	9,728,307
Canada	-	2,223,987	6,314,535	363,488	8,902,010
Netherlands	-	-	2,059,951	6,709,803	8,769,755
Industria de Diseño Texti S.A. (Inditex)	-	-	-	8,672,848	8,672,848
Qatar	-	-	-	8,205,404	8,205,404
Republic of Korea	-	-	2,922,754	3,187,167	6,109,921
UNO-Fluechtlingshilfe	-	4,958,023	-	748,931	5,706,954
CERF	-	-	-	5,650,335	5,650,335
Finland	-	4,778,973	-	-	4,778,973
Country-Based Pooled Funds	-	-	-	4,737,724	4,737,724
Switzerland	-	-	4,605,937	69,140	4,675,077
UN Peacebuilding Fund	-	-	-	4,124,520	4,124,520
Education Cannot Wait	-	-	-	3,619,408	3,619,408
Ireland	-	-	2,389,486	1,194,743	3,584,229
France	-	1,008,206	2,286,049	-	3,294,256
Italy	-	-	-	3,271,131	3,271,131
IKEA Foundation	-	-	-	3,108,995	3,108,995
Norway	-	-	2,742,899	64,421	2,807,319
Unilever (UK)	-	-	96,652	2,431,247	2,527,898
China	-	2,000,000	-	-	2,000,000
Luxembourg	-	903,369	836,320	-	1,739,689
The Lego Foundation	-	-	-	1,668,681	1,668,681
The Mastercard Foundation	-	-	-	1,656,699	1,656,699
UN Children Fund	-	-	-	1,318,908	1,318,908
Remon L Vos	-	-	-	1,272,433	1,272,433
Austria	-	-	-	1,182,796	1,182,796
Profuturo	-	-	-	1,165,277	1,165,277
UN Programme On HIV/AIDS	-	220,500	64,200	876,678	1,161,378
España con ACNUR	-	30,832	55,152	1,014,276	1,100,259
"la Caixa" Banking Foundation	-	-	-	1,060,808	1,060,808
UN MPTF South Sudan Rsrtf	-	-	-	1,035,976	1,035,976
IGAD	-	-	528,854	313,441	842,295
Toyota Tsusho Corporation	-	-	-	792,722	792,722
Latter-day Saints Charities	-	-	18,311	753,939	772,250

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Australia for UNHCR	_	365,217	_	340,000	705,217
United Nations Foundation	-	-	-	700,000	700,000
Sweden for UNHCR	-	208,516	-	332,169	540,685
United Kingdom for UNHCR	-	421,974	-	55,633	477,607
Czechia	-	, -	-	455,996	455,996
Spain	-	-	-	405,199	405,199
Médecins Sans Frontières	-	-	-	365,625	365,625
Solvatten	-	-	-	327,060	327,060
Novo Nordisk Foundation	-	327,004	-	-	327,004
Private donors Canada	-	238,185	97	334	238,616
BOREALIS AG	-	-	-	230,426	230,426
Samsung Engineering Co., Ltd	-	-	-	230,000	230,000
Transsion Holdings	-	-	-	225,982	225,982
Morneau Shepell (Lifeworks Ltd.)	-	-	-	223,033	223,033
UN Covid-19 MPTF	-	-	213,000	-	213,000
Private donors Republic of Korea	-	7,402	117,313	85,196	209,911
USA for UNHCR	-	80,479	-	119,300	199,779
Stichting Benevolentia	-	-	-	179,211	179,211
Agility Logistics	=	-	-	175,650	175,650
Private donors United Kingdom	-	48,233	-	98,591	146,824
Laboratorios Viñas	-	-	-	146,489	146,489
International Olympic Committee	-	-	-	142,667	142,667
The Big Heart Foundation	-	-	-	133,125	133,125
Band Aid	-	-	-	129,144	129,144
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	120,897	120,897
Private donors Netherlands	-	84,849	-	29,833	114,682
Microsoft Corporation	-	-	-	111,152	111,152
Liechtenstein	-	110,375	-	-	110,375
International Humanitarian and Charity Organization	-	-	-	110,014	110,014
UPS Corporate	-	-	-	106,500	106,500
Private donors USA	-	100,000	-	-	100,000
UN Integrated Transition Assistance Mission in Sudan	-	-	-	92,076	92,076
Migration MPTF	-	-	-	70,000	70,000
United Nations Development Programme	-	-	-	18,518	18,518
Other private donors	-	422,731	605	193,582	616,919
Sub-total	-	71,461,381	462,884,023	165,606,294	699,951,699
Indicative allocation of funds and adjustments	162,799,331	5,790,485	23,305,842	17,661,239	209,556,897
Total	162,799,331	77,251,866	486,189,865	183,267,534	909,508,596

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for East Horn and Great Lakes shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 39.2 million | United States of America 33 million | Private donors Australia 8.7 million | Canada 5.6 million | Private donors Germany 2.6 million | Private donors Republic of Korea 2.1 million

Spain | Norway | Malta | Luxembourg | Japan | Holy See | France | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 75.4 million | Private donors Spain 62.6 million | United Kingdom 40.4 million | Netherlands 36.1 million |
Denmark 34.6 million | Private donors Republic of Korea 31.9 million | Germany 26 million | Private donors Japan 23.6 million | Japan 23.4 million | France 20.2 million | Switzerland 16.4 million | Private donors Italy 15.7 million | Private donors Sweden 13 million | Ireland 12.5 million |
Belgium 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes

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^{1.} The financial requirements for East Horn and Great Lakes are for the operations in Burundi, Djibouti, Eritrea, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Sudan, Uganda and United Republic of Tanzania.

- 2. The percentage funded (48%) and total funding amount (\$909,508,596) are indicative based on the methodology described above. This leaves an indicative funding gap of \$986,626,642 representing 52% of the financial requirements.
- 3. Contributions to East Horn and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in East Horn and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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