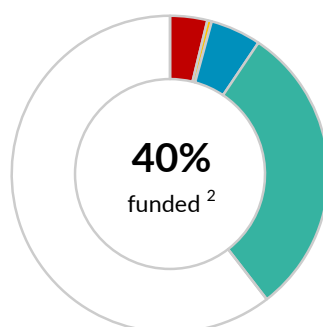


\$31.1 million

 UNHCR's financial requirements 2021 ¹


SOUTH AFRICA MCO

as of 13 September 2021



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	-	1,124,190	1,124,190
European Union	-	-	-	257,482	257,482
Migration MPTF	-	-	150,000	-	150,000
UN Programme On HIV/AIDS	-	-	-	107,000	107,000
Sub-total	-	-	150,000	1,488,672	1,638,672
Indicative allocation of funds and adjustments	8,990,519	1,609,884	366,933	(307,148)	10,660,188
Total	8,990,519	1,609,884	516,933	1,181,523	12,298,860

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for South Africa MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 43.7 million | United States of America 33 million | Private donors Australia 8.7 million | Canada 5.6 million | Private donors Germany 3.8 million

France | Japan | Luxembourg | Norway | Spain | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Private donors Spain 55.7 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Republic of Korea 28.5 million | United Kingdom 28.4 million | Germany 26 million | Japan 23.4 million | Private donors Japan 20.7 million | France 20.2 million | Switzerland 16.4 million | Private donors Italy 14 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Sweden 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes:

1. The financial requirements for South Africa MCO include requirements for the operation's regular programme and the Coronavirus Emergency.

2. The percentage funded (40%) and total funding amount (\$12,298,860) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,807,275 representing 60% of the financial requirements.

3. Contributions to South Africa MCO are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for South Africa MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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