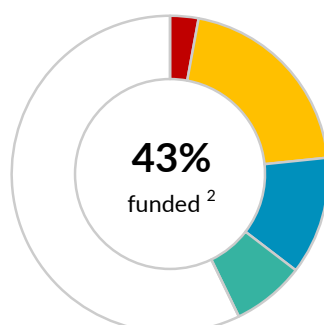


\$48.7 million

 UNHCR's financial requirements 2021 ¹

PANAMA MCO

as of 13 September 2021


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	1,000,000	10,418,753	-	11,418,753
European Union	-	-	-	1,084,243	1,084,243
France	-	-	-	117,233	117,233
UN Programme On HIV/AIDS	-	-	-	73,170	73,170
United Kingdom	-	-	-	49,662	49,662
Sub-total	-	1,000,000	10,418,753	1,324,308	12,743,061
Indicative allocation of funds and adjustments	3,475,485	4,865,411	(314,919)	85,037	8,111,013
Total	3,475,485	5,865,411	10,103,834	1,409,345	20,854,074

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Panama MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 34.6 million | United States of America 20.7 million | Private donors Australia 8.7 million | Canada 4.8 million | Private donors Germany 3.2 million | Japan 2.9 million | Ireland 2.4 million | Norway 2.1 million

France | Latvia | Luxembourg | Slovakia | Spain | Sweden | Switzerland | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Private donors Spain 55.7 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Republic of Korea 28.5 million | United Kingdom 28.4 million | Germany 26 million | Japan 23.4 million | Private donors Japan 20.7 million | France 20.2 million | Switzerland 16.4 million | Private donors Italy 14 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Sweden 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes:

- The financial requirements for Panama MCO include requirements for the operation's regular programme, Coronavirus Emergency, North of Central America Situation and the Venezuela Situation.
- The percentage funded (43%) and total funding amount (\$20,854,074) are indicative based on the methodology described above. This leaves an indicative funding gap of \$27,824,443 representing 57% of the financial requirements.
- Contributions to Panama MCO are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Panama MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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