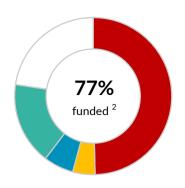


\$216.4 million

UNHCR's financial requirements 2021 ¹



NORTH WEST CEN SOUTH EUROPE

as of 13 September 2021

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	103,708,512	103,708,512
United States of America	-	5,200,000	2,150,000	-	7,350,000
France	-	996,483	234,467	1,151,802	2,382,751
Austria	-	-	-	1,173,709	1,173,709
UNO-Fluechtlingshilfe	-	586,166	439,507	-	1,025,674
Germany	-	-	-	604,875	604,875
Stichting Benevolentia	-	-	-	304,878	304,878
United Kingdom	-	-	27,321	241,488	268,809
Ireland	-	-	223,703	40,154	263,857
Intesa Sanpaolo	-	-	-	215,155	215,155
Industria de Diseño Texti S.A. (Inditex)	-	-	-	210,161	210,161
Spain	-	-	-	198,454	198,454
Hungary	-	-	-	180,000	180,000
SAP Solidarity Fund e.V.	-	-	176,263	-	176,263
Open Society Policy Center	-	-	-	123,000	123,000
Meubles IKEA France S.A.S	-	-	-	122,699	122,699
Education Cannot Wait	-	-	117,426	-	117,426
Switzerland for UNHCR	-	-	110,254	-	110,254
Russian Federation	-	-	-	100,000	100,000
Malta	-	29,869	61,350	-	91,218
Romania	-	-	-	53,397	53,397
Poland	-	-	-	43,500	43,500
Norway	-	-	-	37,233	37,233
Czechia	-	-	-	19,050	19,050
Luxembourg	-	-	-	5,521	5,521
Other private donors	-	63,102	48,299	97,496	208,897
Sub-total Sub-total	-	6,875,620	3,588,589	108,631,084	119,095,293
Indicative allocation of funds and adjustments	35,208,188	6,490,497	7,853,972	(1,259,698)	48,292,958
Total	35,208,188	13,366,117	11,442,560	107,371,386	167,388,251

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North West Cen South Europe shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 29.7 million | United States of America 17.2 million | Private donors Australia 8.7 million | Private donors Germany 2.6 million | Spain | Norway | Malta | Luxembourg | Japan | Holy See | France | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Private donors Spain 55.7 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Republic of Korea 28.5 million | United Kingdom 28.4 million | Germany 26 million | Japan 23.4 million | Private donors Japan 20.7 million | France 20.2 million | Switzerland 16.4 million | Private donors Italy 14 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Sweden 11.9 million | Italy 10.7 million

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Algeria | Armenia | Australia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes:

- 1. The financial requirements for North West Cen South Europe are for the operations in Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Malta, Netherlands, Poland, Romania, Slovak Republic, Slovenia and United Kingdom.
- 2. The percentage funded (77%) and total funding amount (\$167,388,251) are indicative based on the methodology described above. This leaves an indicative funding gap of \$49,033,123 representing 23% of the financial requirements.
- 3. Contributions to North West Cen South Europe are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Cen South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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