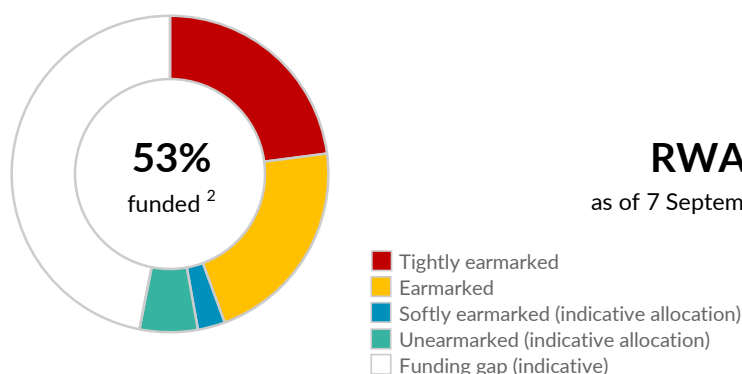


\$87.0 million

UNHCR's financial requirements 2021 ¹


RWANDA

as of 7 September 2021

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	19,983,199	178,394	20,161,593
European Union	-	-	-	9,194,444	9,194,444
Denmark	-	-	-	3,152,290	3,152,290
Industria de Diseño Texti S.A. (Inditex)	-	-	-	2,234,411	2,234,411
Austria	-	-	-	1,182,796	1,182,796
Japan	-	-	-	856,136	856,136
Germany	-	791,199	-	-	791,199
Profuturo	-	-	-	745,257	745,257
Qatar	-	-	-	545,929	545,929
IKEA Foundation	-	-	-	287,162	287,162
Canada	-	-	-	252,067	252,067
UN Covid-19 MPTF	-	-	213,000	-	213,000
UN Programme On HIV/AIDS	-	-	-	89,450	89,450
Switzerland	-	-	-	69,140	69,140
Norway	-	-	-	61,648	61,648
Sub-total	-	791,199	20,196,199	18,849,123	39,836,521
Indicative allocation of funds and adjustments	4,943,220	1,637,438	(1,316,675)	1,114,198	6,378,181
Total	4,943,220	2,428,637	18,879,524	19,963,321	46,214,703

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 44.3 million | United States of America 33 million | Private donors Australia 6.2 million | Canada 5.6 million |

Private donors Germany 5.6 million | France 2.2 million

Japan | Luxembourg | Malta | Norway | Spain | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Private donors Spain 55.7 million | Netherlands 36.1 million | Denmark 34.6 million |

Private donors Republic of Korea 28.5 million | United Kingdom 28.4 million | Germany 26 million | Japan 23.4 million |

Private donors Japan 20.7 million | France 20.2 million | Switzerland 16.4 million | Private donors Italy 14 million | Ireland 12.5 million |

Belgium 11.9 million | Private donors Sweden 11.9 million | Italy 10.7 million

Algeria | Armenia | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes:

1. The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation, Central Mediterranean Route Situation, Coronavirus Emergency and the DRC Situation.


2. The percentage funded (53%) and total funding amount (\$46,214,703) are indicative based on the methodology described above. This leaves an indicative funding gap of \$40,824,241 representing 47% of the financial requirements.

3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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