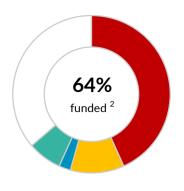


\$278.2 million

UNHCR's financial requirements 2021 1



CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 21 July 2021



CONTRIBUTIONS 3 | USD

| | Unearmarked | Softly earmarked | Earmarked | ■ Tightly earmarked | Total |
|--|-------------|------------------|------------|---------------------|-------------|
| European Union | - | - | - | 94,329,194 | 94,329,194 |
| Italy | - | - | 1,041,929 | 3,808,393 | 4,850,322 |
| Austria | - | - | 532,571 | 2,356,505 | 2,889,076 |
| Denmark | - | - | - | 2,133,110 | 2,133,110 |
| Netherlands | - | - | - | 1,292,882 | 1,292,882 |
| France | - | 996,483 | - | - | 996,483 |
| UNO-Fluechtlingshilfe | - | 586,166 | - | - | 586,166 |
| Luxembourg | - | 238,949 | - | - | 238,949 |
| Norway | - | - | - | 219,565 | 219,565 |
| Japan | - | - | - | 201,250 | 201,250 |
| Switzerland | - | - | - | 191,597 | 191,597 |
| Stichting Benevolentia | - | - | - | 141,567 | 141,567 |
| Education Cannot Wait | - | - | 117,426 | - | 117,426 |
| Monaco | - | - | - | 79,636 | 79,636 |
| International Organization for Migration | - | - | - | 50,000 | 50,000 |
| Malta | - | 29,869 | - | - | 29,869 |
| UN Programme On HIV/AIDS | - | - | - | 17,120 | 17,120 |
| Holy See | - | - | - | 5,000 | 5,000 |
| Other private donors | - | 62,753 | - | 42,601 | 105,354 |
| Sub-total | - | 1,914,219 | 1,691,926 | 104,868,419 | 108,474,564 |
| Indicative allocation of funds and adjustments | 15,750,664 | 4,789,197 | 32,628,377 | 15,556,189 | 68,724,427 |
| Total | 15,750,664 | 6,703,416 | 34,320,303 | 120,424,608 | 177,198,991 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 255.2 million | Germany 8 million | Canada 7 million | Private donors Australia 4.8 million | Italy 4.8 million | Sweden 3.4 million | France 2.4 million | Switzerland 2 million

Austria | IGAD | Luxembourg | Netherlands | Norway | UN Children Fund | UN Trust Fund for Human Security | United Kingdom | World Food Programme | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Private donors Spain 42.6 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Private donors Republic of Korea 21.5 million | France 20 million | Switzerland 16.4 million | Private donors Japan 14.3 million | Ireland 12.5 million | Belgium 11.9 million | Italy 10.7 million | Private donors Italy 10.4 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | South Africa | Thailand | Turkey | Uruguay | Private donors

Notes

1. The financial requirements of the Central Mediterranean Route Situation include requirements in Algeria, Burkina Faso, Chad, Egypt, Ethiopia, Greece, Israel, Libya, Mali, Mauritania, Morocco, Niger, Rwanda, Senegal, Sudan and Tunisia.

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- 2. The percentage funded (64%) and total funding amount (\$177,198,991) are indicative based on the methodology described above. This leaves an indicative funding gap of \$101,020,232 representing 36% of the financial requirements.
- 3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.

 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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