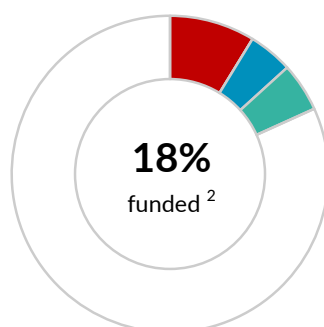


\$22.5 million

 UNHCR's financial requirements 2021 ¹


ZAMBIA

as of 1 June 2021



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Japan	-	-	-	1,125,000	1,125,000
Education Cannot Wait	-	-	-	480,000	480,000
European Union	-	-	-	188,793	188,793
United States of America	-	-	-	125,678	125,678
UN Trust Fund for Human Security	-	-	-	107,171	107,171
The Lego Foundation	-	-	-	103,535	103,535
UN Programme On HIV/AIDS	-	53,500	-	-	53,500
Sub-total	-	53,500	-	2,130,178	2,183,678
Indicative allocation of funds and adjustments	1,120,223	966,647	-	(164,301)	1,922,569
Total	1,120,223	1,020,147	-	1,965,877	4,106,247

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 12.2 million | Canada 8.5 million | Germany 4.4 million | Private donors Australia 3.7 million

France | Norway | Spain | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Spain 28.3 million | Germany 26 million | France 20 million | Switzerland 16.4 million | Private donors Republic of Korea 14.3 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Japan 10.9 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the operation's regular programme, Coronavirus Emergency and the DRC Situation.
- The percentage funded (18%) and total funding amount (\$4,106,247) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,413,945 representing 82% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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