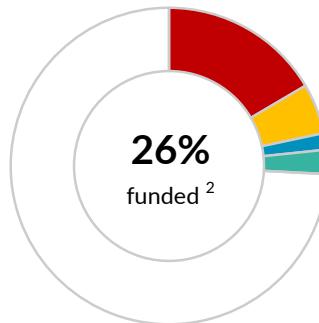


\$87.3 million

UNHCR's financial requirements 2021¹


- █ Tightly earmarked
- █ Earmarked
- █ Softly earmarked (indicative allocation)
- █ Unearmarked (indicative allocation)
- █ Funding gap (indicative)

RWANDA

as of 1 June 2021

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	7,366,892	7,366,892
United States of America	-	-	5,083,199	178,394	5,261,593
Denmark	-	-	-	3,152,290	3,152,290
Austria	-	-	-	1,182,796	1,182,796
Japan	-	-	-	856,136	856,136
Industria de Diseño Textil S.A. (Inditex)	-	-	-	799,758	799,758
Profuturo	-	-	-	745,257	745,257
Qatar	-	-	-	545,929	545,929
IKEA Foundation	-	-	-	137,162	137,162
UN Programme On HIV/AIDS	-	-	-	89,450	89,450
Norway	-	-	-	61,648	61,648
Sub-total	-	-	5,083,199	15,115,712	20,198,911
Indicative allocation of funds and adjustments	2,151,002	1,473,386	(602,275)	(687,336)	2,334,776
Total	2,151,002	1,473,386	4,480,924	14,428,375	22,533,687

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

United States of America 12.2 million | Canada 8.5 million | Germany 5 million | Private donors Australia 3.7 million |

Private donors Germany 3.7 million | France 2.2 million

Malta | Norway | Spain | Private donors

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Spain 28.3 million | Germany 26 million |

France 20 million | Switzerland 16.4 million | Private donors Republic of Korea 14.3 million | Ireland 12.5 million | Belgium 11.9 million |

Private donors Japan 10.9 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

Notes:

1. The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation, Central Mediterranean Route Situation, Coronavirus Emergency and the DRC Situation.

2. The percentage funded (26%) and total funding amount (\$22,533,687) are indicative based on the methodology described above. This leaves an indicative funding gap of \$64,755,257 representing 74% of the financial requirements.

3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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