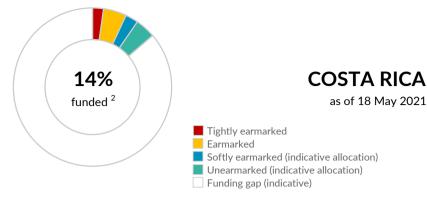


# \$32.0 million

UNHCR's financial requirements 2021 1



## **CONTRIBUTIONS** <sup>3</sup> | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	1,400,000	-	1,400,000
European Union	-	-	-	737,022	737,022
France	-	-	117,233	-	117,233
UN Covid-19 MPTF	-	-	94,257	-	94,257
UN Programme On HIV/AIDS	-	-	-	26,750	26,750
Sub-total Sub-total	-	-	1,611,490	763,772	2,375,262
Indicative allocation of funds and adjustments	1,320,202	832,441	(98,354)	(46,732)	2,007,558
Total	1,320,202	832,441	1,513,136	717,040	4,382,821

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Costa Rica shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

United States of America 28.9 million | Canada 7.7 million | Private donors Australia 3.7 million

France | Ireland | Norway | Sweden | Switzerland | Private donors

#### ■ UNEARMARKED CONTRIBUTIONS 5 | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Spain 28.3 million | Germany 26 million | France 20 million | Switzerland 16.4 million | Private donors Republic of Korea 14.3 million | Ireland 12.5 million | Belgium 11.9 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Costa Rica include requirements for the operation's regular programme, Coronavirus Emergency, North of Central America Situation and the Venezuela Situation.
- 2. The percentage funded (14%) and total funding amount (\$4,382,821) are indicative based on the methodology described above. This leaves an indicative funding gap of \$27,568,664 representing 86% of the financial requirements.
- 3. Contributions to Costa Rica are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Costa Rica. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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