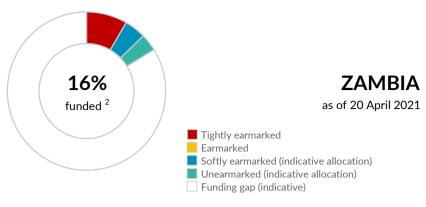


\$22.5 million

UNHCR's financial requirements 2021 1



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Japan	-	-	-	1,125,000	1,125,000
Education Cannot Wait	-	-	-	480,000	480,000
European Union	-	-	-	188,793	188,793
United Nations Trust Fund for Human Secu	-	-	-	107,171	107,171
The Lego Foundation	-	-	-	103,535	103,535
UN Programme On HIV/AIDS	-	53,250	-	-	53,250
Sub-total	-	53,250	-	2,004,500	2,057,750
Indicative allocation of funds and adjustments	789,967	931,109	-	(122,811)	1,598,266
Total	789,967	984,359	-	1,881,689	3,656,016

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 12.2 million | Canada 8.5 million | Germany 4.4 million

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Private donors Spain 21.5 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Republic of Korea 10.8 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

Notes:

- 1. The financial requirements for Zambia include requirements for the operation's regular programme, Coronavirus Emergency and the DRC Situation.
- 2. The percentage funded (16%) and total funding amount (\$3,656,016) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,864,176 representing 84% of the financial requirements.
- ${\it 3. Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.}\\$
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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