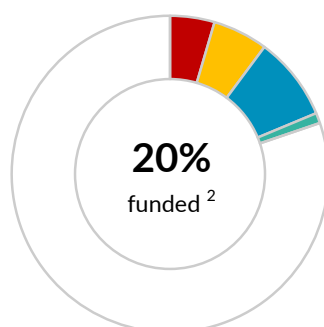


\$25.7 million

 UNHCR's financial requirements 2021 ¹


MOZAMBIQUE

as of 20 April 2021



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	2,000,000	700,000	-	2,700,000
Sweden	-	-	839,731	-	839,731
European Union	-	-	-	769,313	769,313
Other private donors	-	-	-	17,743	17,743
Sub-total	-	2,000,000	1,539,731	787,055	4,326,787
Indicative allocation of funds and adjustments	269,939	196,966	(93,974)	379,623	752,554
Total	269,939	2,196,966	1,445,757	1,166,678	5,079,341

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 12.2 million | Canada 8.5 million

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 26 million | Private donors Spain 21.5 million | Switzerland 16.4 million | Ireland 12.5 million | Belgium 11.9 million | Private donors Republic of Korea 10.8 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

Notes:

- The financial requirements for Mozambique include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (20%) and total funding amount (\$5,079,341) are indicative based on the methodology described above. This leaves an indicative funding gap of \$20,604,267 representing 80% of the financial requirements.
- Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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