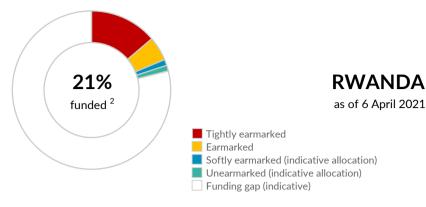


\$92.3 million

UNHCR's financial requirements 2021 ¹



CONTRIBUTIONS 3 | USD

| | Unearmarked | Softly earmarked | Earmarked | Tightly earmarked | Total |
|--|-------------|------------------|-----------|-------------------|------------|
| European Union | - | - | - | 7,366,892 | 7,366,892 |
| United States of America | - | - | 4,000,000 | 178,394 | 4,178,394 |
| Denmark | - | - | - | 3,152,290 | 3,152,290 |
| Austria | - | - | - | 1,182,796 | 1,182,796 |
| Japan | - | - | 856,136 | - | 856,136 |
| Profuturo | - | - | - | 745,257 | 745,257 |
| Qatar | - | - | - | 545,929 | 545,929 |
| IKEA Foundation | - | - | - | 137,162 | 137,162 |
| UN Programme On HIV/AIDS | - | - | = | 30,600 | 30,600 |
| Sub-total Sub-total | - | - | 4,856,136 | 13,339,320 | 18,195,456 |
| Indicative allocation of funds and adjustments | 1,061,219 | 1,138,195 | (296,383) | (627,472) | 1,275,560 |
| Total | 1,061,219 | 1,138,195 | 4,559,753 | 12,711,848 | 19,471,016 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 12.2 million | Germany 5 million | Canada 2.9 million

Malta | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Norway 80 million | Sweden 66.9 million | Netherlands 36.1 million | Denmark 34.6 million | Germany 22.1 million | Switzerland 16.4 million | Private donors Spain 13.3 million | Ireland 12.5 million | Belgium 11.9 million

Algeria | Armenia | Australia | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Singapore | Thailand | Turkey | Uruguay | Private donors

Notes:

- 1. The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation, Central Mediterranean Route Situation, Coronavirus Emergency and the DRC Situation.
- 2. The percentage funded (21%) and total funding amount (\$19,471,016) are indicative based on the methodology described above. This leaves an indicative funding gap of \$72,817,928 representing 79% of the financial requirements.
- 3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



UNHCR Division of External Relations 1 of 1