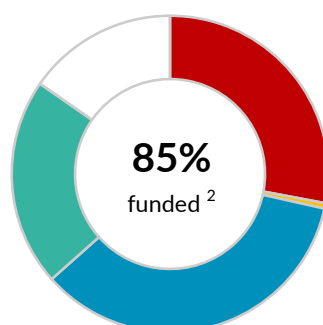


\$10.1 million

 UNHCR's financial requirements 2020 ¹

MOZAMBIQUE

as of 5 January 2021


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	4,500,000	-	-	4,500,000
CERF	-	-	-	1,124,849	1,124,849
Japan	-	-	-	900,000	900,000
European Union	-	-	-	651,154	651,154
Denmark	-	-	-	350,141	350,141
Spain	-	-	-	227,273	227,273
World Food Programme	-	-	-	197,500	197,500
Portugal	-	-	59,737	-	59,737
Sub-total	-	4,500,000	59,737	3,450,917	8,010,654
Indicative allocation of funds and adjustments	2,147,966	(964,232)	(3,646)	(620,486)	559,602
Total	2,147,966	3,535,768	56,091	2,830,431	8,570,256

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million | Private donors Australia 12.8 million | Canada 10.2 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | Private donors Germany 4.5 million | France 4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million | Holy See | Iceland | Japan | Jersey | Liechtenstein | Morocco | Norway | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 88.2 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 31.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | Private donors Sweden 14.2 million | France 14 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Mozambique include requirements for the operation's regular programme and the Coronavirus Emergency.
- The percentage funded (85%) and total funding amount (\$8,570,256) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,553,348 representing 15% of the financial requirements.
- Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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