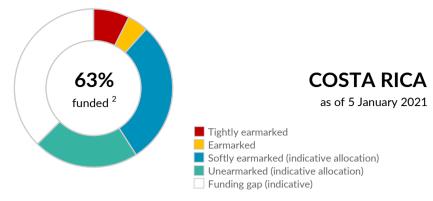


\$26.9 million

UNHCR's financial requirements 2020 1



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	4,000,000	1,200,000	-	5,200,000
European Union	-	-	-	1,082,587	1,082,587
UN Covid-19 MPTF	-	-	14,883	-	14,883
Other private donors	-	-	-	31,276	31,276
Sub-total	-	4,000,000	1,214,883	1,113,863	6,328,746
Indicative allocation of funds and adjustments	5,787,573	3,874,797	(74,148)	867,917	10,456,139
Total	5,787,573	7,874,797	1,140,735	1,981,780	16,784,885

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Costa Rica shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 75.2 million | United States of America 32.9 million | United Kingdom 24.8 million | Denmark 14.6 million |
Private donors Australia 12.8 million | Canada 11.3 million | Private donors USA 8.7 million | Private donors Germany 5.6 million |
Private donors Japan 4.5 million | Ireland 4.4 million | Sweden 4 million | Norway 3.7 million | Spain 3.4 million |
Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Netherlands 2.2 million |
Private donors Lebanon 2.1 million

Andorra | Cyprus | Estonia | France | Greece | Holy See | Iceland | Japan | Jersey | Liechtenstein | Morocco | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 88.2 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million |
Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 31.6 million |
Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | Private donors Sweden 14.2 million |
France 14 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait |
Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar |
Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates |
Uruguay | Private donors

Notes:

- 1. The financial requirements for Costa Rica include requirements for the operation's regular programme, Coronavirus Emergency, North of Central America Situation and the Venezuela Situation.
- 2. The percentage funded (63%) and total funding amount (\$16,784,885) are indicative based on the methodology described above. This leaves an indicative funding gap of \$10,067,423 representing 37% of the financial requirements.
- 3. Contributions to Costa Rica are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Costa Rica. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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