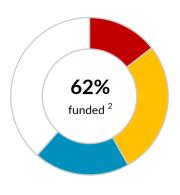


\$260.7 million

UNHCR's financial requirements 2020 ¹



VENEZUELA SITUATION

as of 8 December 2020

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBOTIONS 03D					
	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	3,500,000	52,800,000	2,100,000	58,400,000
Japan	-	-	1,387,761	12,539,883	13,927,644
Germany	-	12,509,050	-	-	12,509,050
European Union	-	-	-	9,048,079	9,048,079
Italy	-	-	872,452	1,992,113	2,864,565
Norway	-	2,255,793	-	-	2,255,793
Netherlands	-	2,247,191	-	-	2,247,191
Canada	-	1,090,909	363,636	-	1,454,545
Ireland	-	1,100,110	-	-	1,100,110
Sweden	-	1,037,344	-	-	1,037,344
Republic of Korea	-	-	1,000,000	-	1,000,000
USA for UNHCR	-	-	-	1,000,000	1,000,000
España con ACNUR	-	582,036	-	220,507	802,543
Spain	-	-	292,285	307,479	599,764
Austria	-	-	559,054	-	559,054
Finland	-	-	550,055	-	550,055
Fondation CHANEL	-	-	550,055	-	550,055
Latter-day Saints Charities	-	-	430,922	-	430,922
UN Programme On HIV/AIDS	-	-	-	316,000	316,000
Unilever (UK)	-	-	-	307,575	307,575
BabyBjorn AB	-	-	-	287,500	287,500
UNO-Fluechtlingshilfe	-	248,680	-	-	248,680
Major League Baseball Players Trust (MLBPT)	-	-	-	150,000	150,000
UN Children Fund	-	-	-	108,754	108,754
UN Women	-	-	-	82,781	82,781
Estonia	-	56,883	-	-	56,883
Greece	-	35,545	-	-	35,545
Cyprus	-	23,502	-	-	23,502
United Nations Environment Programme	-	-	20,000	-	20,000
Other private donors	-	105,612	-	100,230	205,842
Sub-total	-	24,792,655	58,826,221	28,560,902	112,179,778
Indicative allocation of funds and adjustments	-	26,534,872	12,543,453	9,213,243	48,291,568
Total	-	51,327,527	71,369,674	37,774,145	160,471,345

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Venezuela Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 67.1 million | Private donors Australia 10.1 million | Canada 4.4 million | Private donors Republic of Korea 2.4 million | Switzerland 2 million | Private donors Lebanon 2 million

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International Organization for Migration | Luxembourg | Morocco | Norway | Republic of Korea | Spain | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million |
Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million |
Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million |
Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait |
Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar |
Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates |
Uruguay | Private donors

Notes:

- 1. The financial requirements of the Venezuela Situation include requirements in Brazil, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, Mexico, Peru, Trinidad and Tobago, United States of America and Venezuela.
- 2. The percentage funded (62%) and total funding amount (\$160,471,345) are indicative based on the methodology described above. This leaves an indicative funding gap of \$100,268,352 representing 38% of the financial requirements.
- 3. Contributions to the Venezuela Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Venezuela Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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