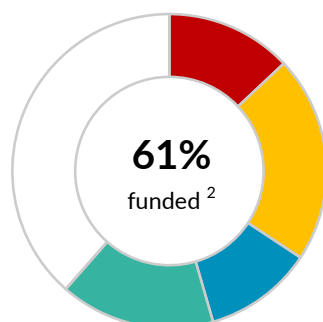


\$34.8 million

 UNHCR's financial requirements 2020 ¹


SOUTH EASTERN EUROPE

as of 8 December 2020



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	2,800,000	6,600,000	-	9,400,000
European Union	-	-	-	3,728,489	3,728,489
Czechia	-	-	921,027	-	921,027
UN Covid-19 MPTF	-	-	145,627	29,417	175,044
International Organization for Migration	-	-	96,939	42,626	139,565
UN Albania SDG Acceleration Fund	-	-	-	125,000	125,000
Joint SDG Fund	-	-	114,464	7,292	121,756
Montenegro	-	-	-	102,058	102,058
Russian Federation	-	-	100,000	-	100,000
Serbia	-	-	-	94,202	94,202
Other private donors	-	-	-	63,886	63,886
Sub-total	-	2,800,000	7,978,056	4,192,970	14,971,026
Indicative allocation of funds and adjustments	5,545,636	1,101,694	(571,463)	322,748	6,398,615
Total	5,545,636	3,901,694	7,406,593	4,515,719	21,369,642

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Eastern Europe shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United States of America 34.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Private donors Australia 11.4 million | Canada 8.7 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | Private donors Germany 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | France | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million | Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Eastern Europe are for the operations in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, North Macedonia and Serbia.
- The percentage funded (61%) and total funding amount (\$21,369,642) are indicative based on the methodology described above. This leaves an indicative funding gap of \$13,397,711 representing 39% of the financial requirements.
- Contributions to South Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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