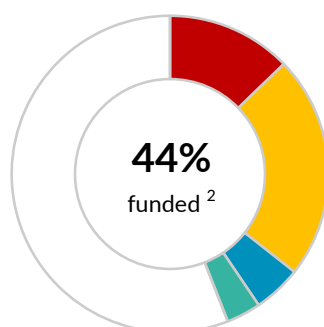


\$109.0 million

 UNHCR's financial requirements 2020 ¹

RWANDA

as of 8 December 2020


CONTRIBUTIONS ³ | USD

| | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total |
|--|------------------|--------------------|-------------------|---------------------|-------------------|
| United States of America | - | 1,200,000 | 25,974,000 | 288,089 | 27,462,089 |
| European Union | - | - | - | 8,891,945 | 8,891,945 |
| Industria de Diseño Texti S.A. | - | - | - | 1,851,278 | 1,851,278 |
| Denmark | - | - | - | 1,230,607 | 1,230,607 |
| Unilever (UK) | - | - | - | 871,082 | 871,082 |
| IKEA Foundation | - | - | - | 542,322 | 542,322 |
| Canada | - | - | 363,636 | - | 363,636 |
| Qatar | - | - | - | 359,721 | 359,721 |
| Switzerland | - | - | - | 297,363 | 297,363 |
| United Kingdom for UNHCR | - | - | - | 172,500 | 172,500 |
| France | - | - | 170,648 | - | 170,648 |
| United Kingdom | - | - | - | 134,613 | 134,613 |
| UN Programme On HIV/AIDS | - | - | - | 120,222 | 120,222 |
| Sub-total | - | 1,200,000 | 26,508,285 | 14,759,742 | 42,468,027 |
| Indicative allocation of funds and adjustments | 3,829,866 | 4,172,373 | (1,617,248) | (849,474) | 5,535,517 |
| Total | 3,829,866 | 5,372,373 | 24,891,037 | 13,910,269 | 48,003,544 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 80.5 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million | Private donors Australia 11.4 million | Canada 10.2 million | Private donors Germany 9 million | Private donors USA 8.7 million | France 4.7 million | Private donors Japan 4.5 million | Sweden 4 million | Spain 3.4 million | Ireland 3.3 million | Finland 3.3 million | Private donors United Kingdom 2.8 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million | China 2 million

Holy See | Iceland | Japan | Jersey | Liechtenstein | Luxembourg | Morocco | Norway | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million | Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million


Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation, Central Mediterranean Route Situation, Coronavirus Emergency and the DRC Situation.
- The percentage funded (44%) and total funding amount (\$48,003,544) are indicative based on the methodology described above. This leaves an indicative funding gap of \$60,958,421 representing 56% of the financial requirements.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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