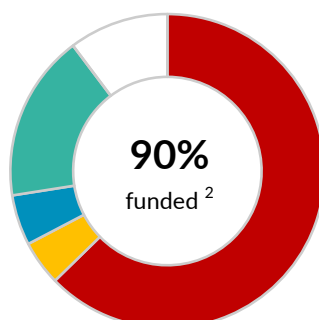


\$352.3 million

 UNHCR's financial requirements 2020 ¹

**NORTH WEST CEN
SOUTH EUROPE**

as of 8 December 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	223,439,230	223,439,230
United States of America	-	1,500,000	4,400,000	-	5,900,000
Italy	-	-	661,987	4,180,984	4,842,970
Austria	-	-	1,901,511	363,901	2,265,412
UNO-Fluechtlingshilfe	-	1,356,609	865,757	-	2,222,366
France	-	682,594	239,474	1,245,071	2,167,138
Education Cannot Wait	-	-	655,758	1,510,937	2,166,695
Spain	-	-	-	1,187,192	1,187,192
Latter-day Saints Charities	-	-	639,000	200,000	839,000
Switzerland	-	-	733,828	-	733,828
Afghanistan	-	-	704,225	-	704,225
European Economic Area	-	-	-	608,767	608,767
Germany	-	-	-	557,863	557,863
Deutsche Postcode Lotterie	-	-	325,733	-	325,733
España con ACNUR	-	32,047	290,348	-	322,395
Ireland	-	-	223,703	40,154	263,857
Hungary	-	-	-	261,839	261,839
United Kingdom	-	-	-	250,983	250,983
Fondation BNP Paribas	-	-	112,233	112,233	224,467
Russian Federation	-	-	-	200,000	200,000
Private donors Netherlands	-	2,770	191,835	-	194,605
Private donors United Kingdom	-	6,289	165,802	-	172,091
Unilever (UK)	-	-	-	155,854	155,854
Iceland	-	-	145,338	-	145,338
Liechtenstein Flüchtlingshilfe	-	-	134,656	-	134,656
Switzerland for UNHCR	-	-	125,018	-	125,018
The World We Want Foundation	-	-	125,000	-	125,000
Hewlett Packard (Foundation)	-	-	125,000	-	125,000
Czechia	-	-	85,256	38,100	123,356
Laboratorios Viñas	-	-	108,578	-	108,578
Romania	-	-	-	106,794	106,794
Norway	-	-	-	104,971	104,971
Poland	-	-	-	87,000	87,000
Malta	-	-	55,006	-	55,006
Luxembourg	-	-	-	10,044	10,044
Other private donors	-	48,720	244,577	59,301	352,598
Sub-total	-	3,629,029	13,259,621	234,721,218	251,609,869
Indicative allocation of funds and adjustments	60,649,616	14,700,148	3,023,910	(13,815,486)	64,558,187
Total	60,649,616	18,329,177	16,283,531	220,905,732	316,168,056

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North West Cen South Europe shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United States of America 34.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Private donors Australia 11.4 million | Canada 8.7 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | Private donors Germany 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | France | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD


Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million | Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North West Cen South Europe are for the operations in Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Malta, Netherlands, Poland, Romania, Slovak Republic, Slovenia, Spain and United Kingdom.
2. The percentage funded (90%) and total funding amount (\$316,168,056) are indicative based on the methodology described above. This leaves an indicative funding gap of \$36,175,761 representing 10% of the financial requirements.
3. Contributions to North West Cen South Europe are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Cen South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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