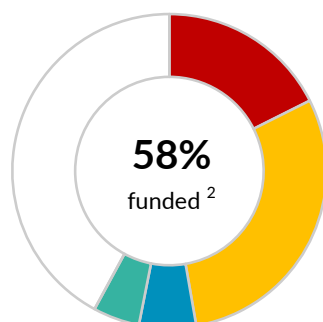


\$289.6 million

 UNHCR's financial requirements 2020 ¹

NORTH AFRICA

as of 8 December 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	4,200,000	58,000,000	-	62,200,000
European Union	-	-	-	30,016,709	30,016,709
Germany	-	-	14,375,878	-	14,375,878
Italy	-	-	818,836	8,005,204	8,824,040
Netherlands	-	-	-	6,756,181	6,756,181
African Development Bank Group	-	-	-	3,889,156	3,889,156
Austria	-	-	-	2,171,553	2,171,553
United Kingdom	-	-	1,075,369	291,979	1,367,348
Norway	-	-	-	1,108,214	1,108,214
Canada	-	-	981,818	-	981,818
Sawiris Foundation for Social Development (SFSD)	-	-	900,000	-	900,000
Switzerland	-	-	511,771	253,334	765,105
Luxembourg	-	209,205	418,410	-	627,615
CERF	-	-	-	600,000	600,000
Spain	-	-	-	586,854	586,854
Sweden	-	-	518,672	-	518,672
Monaco	-	-	32,573	386,510	419,084
United Nations Trust Fund for Human Secu	-	-	338,775	-	338,775
UNO-Fluechtlingshilfe	-	-	334,821	-	334,821
Private donors Egypt	-	-	318,096	159	318,255
France	-	-	-	285,088	285,088
Japan	-	-	188,509	92,764	281,273
United Nations Population Fund	-	-	-	280,476	280,476
Omnia Abdullah Taha Bakhsh	-	-	-	231,950	231,950
España con ACNUR	-	-	218,341	-	218,341
Denmark	-	-	-	201,596	201,596
Unilever (UK)	-	-	-	165,648	165,648
Private donors Canada	-	-	122,384	66	122,450
Private donors Lebanon	-	-	1,484	119,066	120,550
World Assembly of Muslim Youth	-	-	-	103,000	103,000
World Food Programme	-	-	100,000	-	100,000
Morocco	-	-	-	24,995	24,995
Other private donors	-	-	52,068	200,910	252,978
Sub-total	-	4,409,205	79,307,806	55,771,414	139,488,424
Indicative allocation of funds and adjustments	13,857,852	12,560,093	6,576,335	(4,812,220)	28,182,060
Total	13,857,852	16,969,298	85,884,141	50,959,194	167,670,484

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United Kingdom 24.8 million | United States of America 20 million | Denmark 14.6 million | Private donors Australia 11.4 million | Canada 8.7 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | Private donors Germany 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | France | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD


Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million | Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
2. The percentage funded (58%) and total funding amount (\$167,670,484) are indicative based on the methodology described above. This leaves an indicative funding gap of \$121,885,618 representing 42% of the financial requirements.
3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: <http://reporting.unhcr.org>

 Follow us on @UNHCRgov