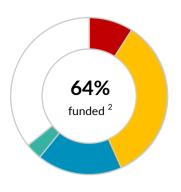


# \$538.1 million

UNHCR's financial requirements 2020 <sup>1</sup>



## **LATIN AMERICA**

as of 8 December 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

### CONTRIBUTIONS 3 | USD

CONTRIBUTIONS   USD	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	38,400,000	149,125,000	500,000	188,025,000
European Union	-	-	-	14,903,540	14,903,540
Germany	-	12,509,050	-	1,497,650	14,006,699
Japan	-	-	1,387,761	12,539,883	13,927,644
Sweden	-	6,250,565	-	-	6,250,565
Canada	-	2,545,455	1,090,909	98,182	3,734,545
CERF	-	-	-	3,016,866	3,016,866
USA for UNHCR	-	-	2,800	3,000,000	3,002,800
Italy	-	-	872,452	1,992,113	2,864,565
Norway	-	2,255,793	386,361	-	2,642,155
Switzerland	-	-	2,558,854	-	2,558,854
ITAU UNIBANCO	-	-	-	2,333,567	2,333,567
Netherlands	-	2,247,191	-	-	2,247,191
Republic of Korea	-	-	1,841,365	-	1,841,365
Private donors Brazil	-	2,644	1,668,323	28,220	1,699,186
Spain	-	-	888,160	402,920	1,291,080
Ireland	-	1,100,110	-	-	1,100,110
Austria	-	-	1,091,703	-	1,091,703
Unilever (UK)	-	-	-	1,006,080	1,006,080
España con ACNUR	-	584,952	-	220,507	805,459
Latter-day Saints Charities	-	-	800,020	-	800,020
Private donors Mexico	-	2,412	567,657	152,518	722,587
International Organization for Migration	-	-	625,002	-	625,002
Finland	-	-	550,055	-	550,055
Fondation CHANEL	-	-	550,055	-	550,055
Qatar	-	-	-	505,874	505,874
FUNDAÇÃO ITAÚ PARA EDUCAÇÃO E CULTURA	-	-	-	439,954	439,954
UN Programme On HIV/AIDS	-	-	-	316,000	316,000
BabyBjorn AB	-	-	-	287,500	287,500
UNO-Fluechtlingshilfe	-	248,680	-	-	248,680
Luxembourg	-	-	209,205	-	209,205
Brazil	-	-	-	191,115	191,115
United Nations Trust Fund for Human Secu	-	-	-	154,615	154,615
Major League Baseball Players Trust (MLBPT)	-	-	-	150,000	150,000
France	-	-	-	114,035	114,035
Portugal	-	-	109,170	-	109,170
UN Children Fund	-	-	-	108,754	108,754
Argentina	-	-	-	107,100	107,100
Fundacion ACNUR Comite Argentino	-	=	103,981	-	103,981
Private donors China	-	2,268	-	100,000	102,268

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Total	18,129,414	94,346,723	184,060,882	48,950,056	345,487,075
Indicative allocation of funds and adjustments	18,129,414	27,968,167	19,388,665	4,600,050	70,086,296
Sub-total	-	66,378,556	164,672,217	44,350,005	275,400,778
Other private donors	-	113,508	84,101	100,230	297,839
United Nations Environment Programme	-	-	20,000	-	20,000
Cyprus	-	23,502	-	-	23,502
Greece	-	35,545	-	-	35,545
The World Bank	-	-	49,500	-	49,500
Estonia	-	56,883	-	-	56,883
UN Women	-	-	-	82,781	82,781
UN Covid-19 MPTF	-	-	89,783	=	89,783

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Latin America shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 62.7 million | United States of America 28.4 million | United Kingdom 24.8 million | Denmark 14.6 million | Private donors Australia 11.4 million | Canada 8.7 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | Private donors Germany 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million | Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | France | Private donors

#### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million | Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million | Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million | Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Peru and
- 2. The percentage funded (64%) and total funding amount (\$345,487,075) are indicative based on the methodology described above. This leaves an indicative funding gap of \$192,599,942 representing 36% of the financial requirements.
- 3. Contributions to Latin America are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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