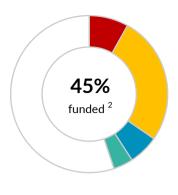


\$ 1.902 billion

UNHCR's financial requirements 2020 ¹



EAST HORN AND GREAT LAKES

as of 8 December 2020

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBUTIONS USD	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	31,750,000	450,370,789	923,174	483,043,963
CERF	-	-	-	37,162,874	37,162,874
European Union	-	-	-	33,777,780	33,777,780
Germany	-	27,989,294	1,112,347	3,511,574	32,613,215
Denmark	-	5,890,149	9,571,492	12,927,765	28,389,405
United Kingdom	-	-	14,245,451	13,065,077	27,310,528
Netherlands	-	-	1,402,359	10,638,578	12,040,937
Unilever (UK)	-	-	533,189	8,954,632	9,487,822
Sweden	-	6,016,598	3,008,299	366,092	9,390,988
Japan	-	185,529	-	6,877,370	7,062,899
Republic of Korea	-	-	1,666,666	4,224,420	5,891,086
Canada	-	-	5,781,818	-	5,781,818
UNO-Fluechtlingshilfe	-	5,463,244	301,339	-	5,764,583
Norway	-	965,904	-	4,382,017	5,347,920
Qatar	-	-	-	5,179,424	5,179,424
Finland	-	-	4,587,459	-	4,587,459
Switzerland	-	-	4,103,955	297,363	4,401,318
Ireland	-	-	584,795	3,315,047	3,899,843
IKEA Foundation	-	-	-	3,550,234	3,550,234
United Nations Foundation	-	-	-	3,000,000	3,000,000
Education Cannot Wait	-	-	-	2,871,622	2,871,622
Country-Based Pooled Funds	-	-	-	2,548,362	2,548,362
France	-	-	2,389,078	113,766	2,502,844
China	-	2,000,000	-	-	2,000,000
Industria de Diseño Texti S.A.	-	-	-	1,851,278	1,851,278
UN African Union Hybrid Operation Darfur	-	-	-	1,674,611	1,674,611
Fast Retailing Co., Ltd. (UNIQLO)	-	-	141,346	1,487,640	1,628,986
UN Peacebuilding Fund	-	-	-	1,472,060	1,472,060
Latter-day Saints Charities	-	-	561,020	865,769	1,426,789
Luxembourg	-	523,013	732,218	-	1,255,230
The Big Heart Foundation	-	-	-	1,236,549	1,236,549
Italy	-	-	568,828	568,182	1,137,010
"la Caixa" Banking Foundation	-	-	-	1,055,823	1,055,823
Remon L Vos	-	-	-	936,257	936,257
USA for UNHCR	-	6,365	36,638	721,172	764,175
UN Programme On HIV/AIDS	-	-	-	704,283	704,283
IGAD	-	-	390,147	289,158	679,305
Spotlight Initiative	-	-	-	674,113	674,113
Microsoft Corporation	-	-	-	513,848	513,848
Muslim World League	-	-	-	500,000	500,000

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Spain	-	-	-	481,019	481,019
UN-Habitat	-	-	397,405	-	397,405
United Arab Emirates	-	-	-	384,000	384,000
Solvatten	-	-	-	291,895	291,895
LTA Research and Exploration	-	-	-	287,500	287,500
Morneau Shepell	-	-	-	216,874	216,874
Google	-	-	-	215,130	215,130
United Kingdom for UNHCR	-	-	-	172,500	172,500
Private donors Republic of Korea	-	9,988	149,755	6,927	166,671
International Olympic Committee	-	-	-	142,666	142,666
Shenzhen Transsion Holdings Co., Ltd.	-	-	-	136,085	136,085
UPS Corporate	-	-	-	124,440	124,440
Maggie School NPO	-	-	-	120,347	120,347
España con ACNUR	-	15,777	-	89,894	105,672
World Food Programme	-	-	17,482	34,073	51,555
Holy See	-	-	-	7,500	7,500
Other private donors	-	102,824	95,673	329,502	527,999
Sub-total	-	80,918,684	502,749,549	175,278,266	758,946,499
Indicative allocation of funds and adjustments	76,968,339	37,385,841	1,214,386	(20,937,153)	94,631,414
Total	76,968,339	118,304,525	503,963,936	154,341,113	853,577,913

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for East Horn and Great Lakes shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 62.7 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million |
Private donors Australia 11.4 million | Canada 10.2 million | Private donors USA 8.7 million | Private donors Japan 4.5 million | France 4 million |
Private donors Germany 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors United Kingdom 2.6 million |
Private donors Republic of Korea 2.5 million | Private donors Lebanon 2.1 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Private donors Spain 73.5 million | United Kingdom 45.7 million | Norway 41.4 million |
Private donors Republic of Korea 37.5 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Japan 27.8 million |
Germany 25.9 million | Japan 23.8 million | Private donors Italy 17.6 million | Switzerland 16.4 million | France 14 million |
Private donors Sweden 12.8 million | Private donors USA 10.8 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait |
Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar |
Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates |
Uruguay | Private donors

Notes:

- 1. The financial requirements for East Horn and Great Lakes are for the operations in Burundi, Djibouti, Eritrea, Ethiopia, Kenya, Rwanda, Somalia, South Sudan, Sudan, Uganda and United Republic of Tanzania.
- 2. The percentage funded (45%) and total funding amount (\$853,577,913) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,048,260,311 representing 55% of the financial requirements.
- 3. Contributions to East Horn and Great Lakes are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in East Horn and Great Lakes. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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