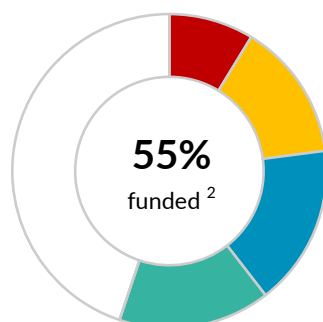


\$324.4 million

 UNHCR's financial requirements 2020 ¹


SOUTHERN AFRICA

as of 14 October 2020



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	28,500,000	41,500,000	106,500	70,106,500
CERF	-	-	-	11,388,083	11,388,083
Germany	-	7,828,283	-	-	7,828,283
Finland	-	3,300,330	-	-	3,300,330
Sweden	-	-	3,112,033	-	3,112,033
European Union	-	-	-	2,754,425	2,754,425
Unilever (UK)	-	-	564,555	2,137,640	2,702,195
Japan	-	556,586	-	1,933,454	2,490,040
UNO-Fluechtlingshilfe	-	2,183,061	-	-	2,183,061
Denmark	-	1,472,537	-	-	1,472,537
UN Peacebuilding Fund	-	-	-	1,216,050	1,216,050
France	-	-	1,137,656	-	1,137,656
Czechia	-	-	862,441	-	862,441
Canada	-	-	727,273	-	727,273
African Development Bank Group	-	-	-	661,690	661,690
Spain	-	-	-	584,080	584,080
UN Programme On HIV/AIDS	-	-	-	558,450	558,450
Qatar	-	-	-	414,164	414,164
United Nations Foundation	-	-	-	319,336	319,336
International Olympic Committee	-	-	-	234,293	234,293
Country-Based Pooled Funds	-	-	-	200,002	200,002
World Food Programme	-	-	-	197,500	197,500
UPS Corporate	-	-	-	170,850	170,850
United Kingdom	-	-	-	169,241	169,241
Education Cannot Wait	-	-	-	120,000	120,000
Private donors United Kingdom	-	116,780	-	-	116,780
United Nations Trust Fund for Human Secu	-	-	-	107,171	107,171
España con ACNUR	-	102,170	-	-	102,170
UN Malawi SDG Acceleration Fund	-	-	-	90,000	90,000
Angola	-	-	-	60,000	60,000
Botswana	-	-	-	15,236	15,236
South Africa	-	-	-	9,741	9,741
Other private donors	-	16,702	121,052	-	137,754
Sub-total	-	44,076,449	48,025,010	23,447,906	115,549,365
Indicative allocation of funds and adjustments	50,705,845	9,724,920	(1,927,504)	4,868,882	63,372,142
Total	50,705,845	53,801,369	46,097,506	28,316,788	178,921,508

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Southern Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 10.2 million | Private donors Australia 9.5 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors Germany 2.3 million | Private donors United Kingdom 2.3 million | Private donors Republic of Korea 2.1 million | Private donors Lebanon 2 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD


Sweden 76.4 million | Private donors Spain 59.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 30.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Japan 21 million | Switzerland 16.4 million | Private donors Italy 14 million | France 14 million | Private donors Sweden 11.7 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, The Republic of the Congo, Zambia and Zimbabwe.
2. The percentage funded (55%) and total funding amount (\$178,921,508) are indicative based on the methodology described above. This leaves an indicative funding gap of \$145,527,041 representing 45% of the financial requirements.
3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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