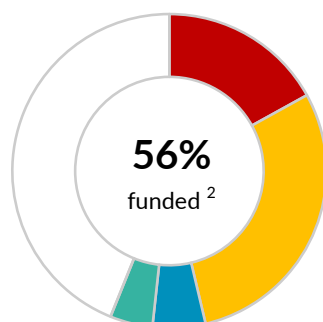


\$289.5 million

 UNHCR's financial requirements 2020 ¹

NORTH AFRICA

as of 14 October 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	4,200,000	57,010,000	-	61,210,000
European Union	-	-	-	29,136,428	29,136,428
Germany	-	-	14,375,878	-	14,375,878
Netherlands	-	-	-	6,756,181	6,756,181
Italy	-	-	818,836	4,529,960	5,348,796
African Development Bank Group	-	-	-	3,889,156	3,889,156
Austria	-	-	-	2,171,553	2,171,553
United Kingdom	-	-	1,075,369	291,979	1,367,348
Norway	-	-	-	1,108,214	1,108,214
Canada	-	-	981,818	-	981,818
Sawiris Foundation for Social Development (SFSD)	-	-	900,000	-	900,000
Switzerland	-	-	511,771	253,334	765,105
UN Peacebuilding Fund	-	-	700,000	-	700,000
Luxembourg	-	209,205	418,410	-	627,615
CERF	-	-	-	600,000	600,000
Sweden	-	-	518,672	-	518,672
Monaco	-	-	197,590	221,494	419,084
United Nations Trust Fund for Human Secu	-	-	338,775	-	338,775
UNO-Fluechtlingshilfe	-	-	334,821	-	334,821
Private donors Egypt	-	-	318,096	159	318,255
France	-	-	-	285,088	285,088
Japan	-	-	188,509	92,764	281,273
United Nations Population Fund	-	-	-	280,476	280,476
Omnia Abdullah Taha Bakhsh	-	-	-	231,950	231,950
España con ACNUR	-	-	-	218,341	218,341
Private donors Lebanon	-	-	1,484	118,918	120,402
Private donors Canada	-	-	101,653	66	101,719
World Food Programme	-	-	100,000	-	100,000
Morocco	-	-	-	12,497	12,497
Other private donors	-	-	51,774	171,578	223,353
Sub-total	-	4,409,205	78,943,457	50,370,136	133,722,798
Indicative allocation of funds and adjustments	12,684,259	11,346,416	5,930,365	(1,222,879)	28,738,161
Total	12,684,259	15,755,621	84,873,822	49,147,257	162,460,959

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for North Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 62.7 million | United Kingdom 24.8 million | United States of America 20.1 million | Denmark 14.6 million | Private donors Australia 9.5 million | Canada 8.7 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors Germany 2.3 million | Private donors United Kingdom 2.3 million | Private donors Republic of Korea 2.1 million | Private donors Lebanon 2 million
Norway | Morocco | Malta | Liechtenstein | Jersey | Japan | Iceland | Holy See | Private donors

■ **UNEARMARKED CONTRIBUTIONS** ⁵ | USD

Sweden 76.4 million | Private donors Spain 59.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 30.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Japan 21 million | Switzerland 16.4 million | Private donors Italy 14 million | France 14 million | Private donors Sweden 11.7 million | Italy 10.6 million
Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
2. The percentage funded (56%) and total funding amount (\$162,460,959) are indicative based on the methodology described above. This leaves an indicative funding gap of \$127,055,143 representing 44% of the financial requirements.
3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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