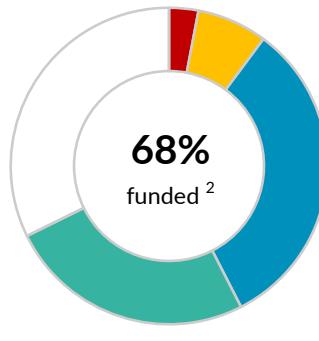


\$9.9 million

UNHCR's financial requirements 2020¹

INDONESIA

as of 14 October 2020

- █ Tightly earmarked
- █ Earmarked
- █ Softly earmarked (indicative allocation)
- █ Unearmarked (indicative allocation)
- █ Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	1,000,000	400,000	53,250	1,453,250
Australia	-	-	150,000	89,500	239,500
Japan	-	-	200,000	-	200,000
Unilever (UK)	-	-	-	110,000	110,000
UN Programme On HIV/AIDS	-	-	-	27,400	27,400
Other private donors	-	-	10,826	-	10,826
Sub-total	-	1,000,000	760,826	280,150	2,040,976
Indicative allocation of funds and adjustments	2,508,159	2,212,081	(46,030)	16,729	4,690,938
Total	2,508,159	3,212,081	714,796	296,879	6,731,914

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Indonesia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

Germany 62.7 million | United States of America 24.9 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 9.7 million | Private donors Australia 9.5 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors Germany 2.3 million | Private donors United Kingdom 2.3 million | Private donors Republic of Korea 2.1 million | Private donors Lebanon 2 million

Holy See | Iceland | Japan | Jersey | Liechtenstein | Morocco | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Sweden 76.4 million | Private donors Spain 59.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 30.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Japan 21 million | Switzerland 16.4 million | Private donors Italy 14 million | France 14 million | Private donors Sweden 11.7 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Indonesia include requirements for the operation's regular programme and the Coronavirus Emergency.
2. The percentage funded (68%) and total funding amount (\$6,731,914) are indicative based on the methodology described above. This leaves an indicative funding gap of \$3,209,599 representing 32% of the financial requirements.
3. Contributions to Indonesia are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Indonesia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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