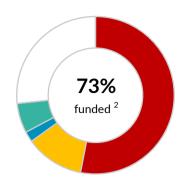


\$474.2 million

UNHCR's financial requirements 2020 ¹



CENTRAL MEDITERRANEAN ROUTE SITUATION

as of 14 October 2020

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly	Earmarked	■ Tightly earmarked	Total
European Union	-	earmarked -	-	245,810,612	245,810,612
Italy	-	-	818,836	5,128,689	5,947,525
Austria	-	-	-	2,146,072	2,146,072
Education Cannot Wait	-	-	533,370	1,510,937	2,044,307
Netherlands	-	-	-	1,892,977	1,892,977
Switzerland	-	-	733,828	507,999	1,241,827
Denmark	-	-	-	1,112,989	1,112,989
France	-	682,594	170,648	-	853,242
UNO-Fluechtlingshilfe	-	764,192	-	-	764,192
European Economic Area	-	-	-	608,767	608,767
United Kingdom	-	-	587,208	-	587,208
Japan	-	-	-	545,000	545,000
Muslim World League	-	-	-	250,580	250,580
Norway	-	-	-	247,282	247,282
Luxembourg	-	209,205	-	-	209,205
Latter-day Saints Charities	-	-	-	200,000	200,000
The World We Want Foundation	-	-	125,000	-	125,000
Spain	-	-	-	98,354	98,354
Monaco	-	-	-	88,009	88,009
Canada	-	-	38,197	-	38,197
Other private donors	-	83,926	-	217,670	301,597
Sub-total	-	1,739,917	3,007,087	260,365,935	265,112,940
Indicative allocation of funds and adjustments	28,832,389	8,508,771	54,036,639	(8,747,984)	82,629,814
Total	28,832,389	10,248,688	57,043,726	251,617,951	347,742,754

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Central Mediterranean Route Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 351.5 million | Canada 8.7 million | Private donors Australia 8.2 million | United Kingdom 6.9 million | Germany 6.7 million | Sweden 2.8 million | Switzerland 2.6 million | France 2.3 million | Finland 2.2 million | Denmark 2.1 million | Private donors Germany 2.1 million

Czechia | Iceland | IGAD | International Organization for Migration | Italy | Japan | Joint SDG Fund | Liechtenstein | Luxembourg | Malta | Monaco | Morocco | Norway | Russian Federation | Slovenia | UN Peacebuilding Fund | United Nations Trust Fund for Human Secu | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Private donors Spain 59.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 30.6 million | Germany 25.9 million | Japan 23.8 million | Private donors Japan 21 million | Switzerland 16.4 million | Private donors Italy 14 million | France 14 million | Private donors Sweden 11.7 million | Italy 10.6 million

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Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the Central Mediterranean Route Situation include requirements in Albania, Algeria, Belgium, Bosnia and Herzegovina, Burkina Faso, Chad, Croatia, Egypt, Ethiopia, France, Greece, Hungary, Israel, Libya, Mali, Malta, Mauritania, Montenegro, Morocco, Netherlands, Niger, Rwanda, Senegal, Serbia, Spain, Sudan, Tunisia, Turkey and United Kingdom.
- 2. The percentage funded (73%) and total funding amount (\$347,742,754) are indicative based on the methodology described above. This leaves an indicative funding gap of \$126,497,663 representing 27% of the financial requirements.
- 3. Contributions to the Central Mediterranean Route Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Central Mediterranean Route Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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