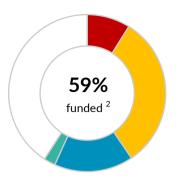


\$538.1 million

UNHCR's financial requirements 2020 ¹



LATIN AMERICA

as of 22 September 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

CONTRIBUTIONS 3 | USD

| CONTRIBUTIONS * USD | Unearmarked | Softly earmarked | Earmarked | ■ Tightly earmarked | Total |
|--|-------------|------------------|-------------|---------------------|-------------|
| United States of America | - | 38,400,000 | 136,275,000 | 500,000 | 175,175,000 |
| European Union | - | - | - | 17,549,647 | 17,549,647 |
| Germany | - | 12,509,050 | - | 1,497,650 | 14,006,699 |
| Japan | - | - | 460,117 | 12,539,883 | 13,000,000 |
| Sweden | - | 6,250,565 | - | - | 6,250,565 |
| Canada | - | 2,545,455 | 1,090,909 | 98,182 | 3,734,545 |
| Norway | - | 2,255,793 | 386,361 | - | 2,642,155 |
| Switzerland | - | - | 2,558,854 | - | 2,558,854 |
| CERF | - | - | - | 2,273,715 | 2,273,715 |
| USA for UNHCR | - | - | 2,800 | 2,000,000 | 2,002,800 |
| Republic of Korea | - | - | 1,517,013 | - | 1,517,013 |
| Private donors Brazil | - | 927 | 1,205,723 | 28,220 | 1,234,870 |
| Ireland | - | 1,100,110 | - | - | 1,100,110 |
| Austria | - | - | 1,091,703 | - | 1,091,703 |
| Italy | - | - | 365,740 | 658,897 | 1,024,637 |
| España con ACNUR | - | 584,674 | - | 220,507 | 805,181 |
| Latter-day Saints Charities | - | - | 800,020 | - | 800,020 |
| International Organization for Migration | - | - | 693,649 | - | 693,649 |
| Private donors Mexico | - | 1,107 | 541,443 | 62,630 | 605,181 |
| Qatar | - | - | - | 559,933 | 559,933 |
| Fondation CHANEL | - | - | 550,055 | - | 550,055 |
| Unilever (UK) | - | - | - | 372,778 | 372,778 |
| UN Programme On HIV/AIDS | - | - | - | 316,000 | 316,000 |
| BabyBjorn AB | - | - | - | 287,500 | 287,500 |
| UNO-Fluechtlingshilfe | - | 248,680 | - | - | 248,680 |
| Luxembourg | - | - | 209,205 | - | 209,205 |
| Private donors China | - | 2,268 | 99,792 | 100,000 | 202,059 |
| United Nations Trust Fund for Human Secu | - | - | - | 154,615 | 154,615 |
| Major League Baseball Players Trust (MLBPT) | - | - | - | 150,000 | 150,000 |
| Portugal | - | - | 109,170 | - | 109,170 |
| UN Children Fund | - | - | - | 108,754 | 108,754 |
| Brazil | - | - | - | 95,557 | 95,557 |
| UN Covid-19 MPTF | - | - | 74,900 | - | 74,900 |
| Estonia | - | 56,883 | - | - | 56,883 |
| Argentina | - | - | - | 53,550 | 53,550 |
| The World Bank | - | - | 49,500 | - | 49,500 |
| Other private donors | - | 102,476 | 148,392 | 75,733 | 326,601 |
| Sub-total | - | 64,057,988 | 148,230,347 | 39,703,752 | 251,992,086 |
| Indicative allocation of funds and adjustments | 12,787,545 | 23,431,680 | 21,822,199 | 8,176,258 | 66,217,682 |
| Total | 12,787,545 | 87,489,667 | 170,052,546 | 47,880,010 | 318,209,769 |

UNHCR Division of External Relations 1 of 2

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Latin America shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 62.7 million | United States of America 28.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 8.7 million | Private donors Australia 8.4 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | Private donors Germany 2.4 million | Private donors USA 7.7 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Private donors Germany 2.4 million | Private donors USA 7.7 million | Private donors

Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Private donors Spain 52.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 27.2 million | Germany 25.9 million | Private donors Japan 17.9 million | Switzerland 16.4 million | France 14 million | Private donors Italy 12.4 million | Italy 10.6 million

Australia | Australia | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes

- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Chile, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Peru and Venezuela.
- 2. The percentage funded (59%) and total funding amount (\$318,209,769) are indicative based on the methodology described above. This leaves an indicative funding gap of \$219,877,248 representing 41% of the financial requirements.
- 3. Contributions to Latin America are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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