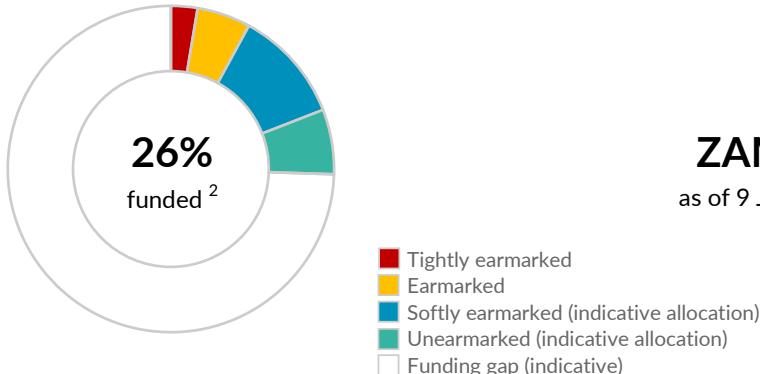


\$24.6 million

UNHCR's financial requirements 2020¹

ZAMBIA

as of 9 July 2020

CONTRIBUTIONS³ | USD

| | Unearmarked | Softly earmarked | Earmarked | Tightly earmarked | Total |
|--|------------------|------------------|------------------|-------------------|------------------|
| Czechia | - | - | 862,441 | - | 862,441 |
| Japan | - | - | - | 467,927 | 467,927 |
| United Nations Trust Fund for Human Secu | - | - | - | 107,171 | 107,171 |
| UN Programme On HIV/AIDS | - | - | - | 32,100 | 32,100 |
| Sub-total | - | - | 862,441 | 607,198 | 1,469,639 |
| Indicative allocation of funds and adjustments | 1,580,108 | 2,746,641 | 446,269 | 39,868 | 4,812,886 |
| Total | 1,580,108 | 2,746,641 | 1,308,709 | 647,066 | 6,282,525 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

Germany 47.6 million | United Kingdom 24.8 million | United States of America 21.9 million | Denmark 14.6 million | Canada 10.3 million |

Private donors USA 7.4 million | Private donors Germany 5.1 million | Private donors Australia 4.6 million | Sweden 4 million |

Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Finland 3.3 million | France 2.8 million |

Private donors United Kingdom 2 million

Iceland | Jersey | Liechtenstein | Morocco | Norway | The World Bank | UN Malawi SDG Acceleration Fund | Private donors

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Private donors Spain 39.8 million | Netherlands 36.1 million | Denmark 34.6 million |

United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 20.5 million | Switzerland 16.4 million | France 14 million |

Private donors Japan 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Zambia include requirements for the Burundi Situation, Coronavirus Emergency and the DRC Situation.

2. The percentage funded (26%) and total funding amount (\$6,282,525) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,338,965 representing 74% of the financial requirements.

3. Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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