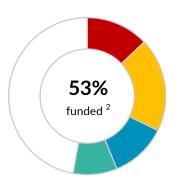


\$665.0 million

UNHCR's financial requirements 2020 ¹



WEST AND CENTRAL AFRICA

as of 22 September 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)
Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBUTIONS USD	Unearmarked	Softly earmarked	E armarked	■ Tightly earmarked	Total
United States of America	-	51,550,000	105,845,000	-	157,395,000
European Union	-	-	-	20,664,543	20,664,543
Japan	-	-	1,200,000	13,326,253	14,526,253
African Development Bank Group	-	-	-	14,384,835	14,384,835
Germany	-	7,929,852	-	5,106,867	13,036,719
CERF	-	-	-	11,220,102	11,220,102
France	-	-	6,923,267	-	6,923,267
Sheikh Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fu	nd -	-	-	5,000,000	5,000,000
Qatar	-	-	-	3,291,716	3,291,716
UNO-Fluechtlingshilfe	-	2,604,489	-	571,109	3,175,598
Country-Based Pooled Funds	-	-	-	2,284,921	2,284,921
Canada	-	-	2,074,561	189,107	2,263,668
Unilever (UK)	-	-	934,837	1,192,170	2,127,007
Sweden	-	-	2,074,689	-	2,074,689
Italy	-	-	-	2,065,222	2,065,222
UN Peacebuilding Fund	-	-	-	1,671,338	1,671,338
Education Cannot Wait	-	-	45,775	1,464,113	1,509,888
Switzerland	-	-	1,271,689	-	1,271,689
Luxembourg	-	261,506	889,121	104,603	1,255,230
United Kingdom	-	-	-	675,934	675,934
Spotlight Initiative	-	-	-	511,337	511,337
Spain	-	-	-	428,141	428,141
United Arab Emirates	-	-	-	415,000	415,000
UN Programme On HIV/AIDS	-	-	-	390,650	390,650
United Nations Trust Fund for Human Secu	-	-	332,735	-	332,735
UPS Corporate	-	-	-	308,000	308,000
Fondazione Prosolidar-Onlus	-	-	-	295,455	295,455
International Humanitarian and Charity Organization	-	-	-	293,948	293,948
Intesa Sanpaolo	-	-	-	212,014	212,014
Monaco	-	-	108,578	88,009	196,586
UN Covid-19 MPTF	-	-	183,967	-	183,967
TENCENT AND TENCENT FOUNDATION	-	-	-	166,500	166,500
Liechtenstein	-	51,706	-	-	51,706
Nigeria	-	-	-	31,868	31,868
Holy See	-	-	-	7,500	7,500
Other private donors	-	140,787	127,135	92,613	360,535
Sub-total	-	62,538,341	122,011,352	86,453,865	271,003,558
Indicative allocation of funds and adjustments	60,008,622	14,916,621	6,264,653	(561,675)	80,628,222
Total	60,008,622	77,454,963	128,276,005	85,892,190	351,631,780

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Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for West and Central Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 62.7 million | United States of America 46.7 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 10.2 million | Private donors Australia 8.4 million | Private donors USA 7.7 million | Private donors Japan 4.4 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors Germany 2.4 million | Private donors United Kingdom 2.3 million

Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Private donors Spain 52.9 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Private donors Republic of Korea 27.2 million | Germany 25.9 million | Private donors Japan 17.9 million | Switzerland 16.4 million | France 14 million | Private donors Italy 12.4 million | Italy 10.6 million

Australia | Austria | Azerbaijan | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Holy See | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for West and Central Africa are for the operations in Benin, Burkina Faso, Cameroon, Central African Republic, Chad, Côte d'Ivoire, Gabon, Gambia, Ghana, Guinea, Guinea
- 2. The percentage funded (53%) and total funding amount (\$351,631,780) are indicative based on the methodology described above. This leaves an indicative funding gap of \$313,375,642 representing 47% of the financial requirements.
- 3. Contributions to West and Central Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West and Central Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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