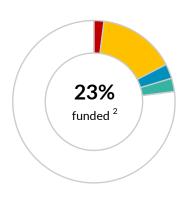


\$260.8 million

UNHCR's financial requirements 2020 1



VENEZUELA SITUATION

as of 10 June 2020

Tightly earmarkedEarmarkedSoftly earmarked (indicative allocation)

Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	500,000	21,100,000	-	21,600,000
Japan	-	-	13,000,000	-	13,000,000
Canada	-	1,090,909	363,636	-	1,454,545
Ireland	-	1,100,110	-	-	1,100,110
Austria	-	-	1,091,703	-	1,091,703
Sweden	-	1,037,344	-	-	1,037,344
USA for UNHCR	-	-	-	1,000,000	1,000,000
European Union	-	-	-	743,016	743,016
Norway	-	666,473	-	-	666,473
Fondation CHANEL	-	-	550,055	-	550,055
España con ACNUR	-	11,533	-	220,507	232,040
UN Programme On HIV/AIDS	-	-	-	155,500	155,500
UN Children Fund	-	-	-	108,754	108,754
Other private donors	-	63,937	-	75,733	139,670
Sub-total	-	4,470,307	36,105,394	2,303,511	42,879,212
Indicative allocation of funds and adjustments	6,896,804	3,118,327	4,172,779	2,871,540	17,059,450
Total	6,896,804	7,588,633	40,278,174	5,175,051	59,938,662

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Venezuela Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

 $\textbf{United States of America } 29.7 \text{ million} \mid \textbf{Canada } 4.4 \text{ million} \mid \textbf{Private donors Australia } 3 \text{ million} \mid \textbf{Switzerland } 2 \text{ million} \mid \textbf{$

Luxembourg | Morocco | Norway | Republic of Korea | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | Private donors Spain 33.1 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Republic of Korea 17.3 million | Switzerland 16.4 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the Venezuela Situation include requirements in Brazil, Chile, Colombia, Costa Rica, Dominican Republic, Ecuador, Mexico, Peru, Trinidad and Tobago, United States of America and Venezuela.
- 2. The percentage funded (23%) and total funding amount (\$59,938,662) are indicative based on the methodology described above. This leaves an indicative funding gap of \$200,876,938 representing 77% of the financial requirements.
- $3. \ Contributions \ to \ the \ Venezuela \ Situation \ are \ shown \ by \ the \ earmarking \ modality \ as \ defined \ in \ the \ Grand \ Bargain.$

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- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Venezuela Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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