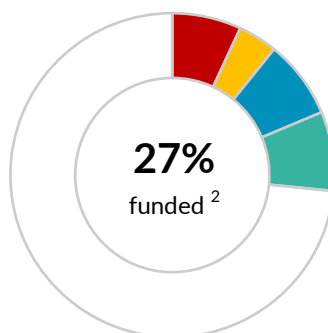
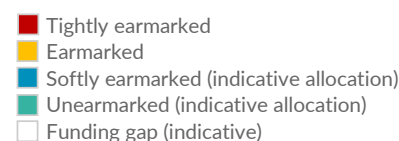


**\$324.4 million**

 UNHCR's financial requirements 2020 <sup>1</sup>

**SOUTHERN AFRICA**

as of 9 July 2020


**CONTRIBUTIONS <sup>3</sup> | USD**

|  | ■ Unearmarked     | ■ Softly earmarked | ■ Earmarked       | ■ Tightly earmarked | Total             |
|--|-------------------|--------------------|-------------------|---------------------|-------------------|
| United States of America                       | -                 | 7,000,000          | 6,600,000         | -                   | 13,600,000        |
| CERF   | -                 | -                  | -                 | 11,388,083          | 11,388,083        |
| Germany  | -                 | 7,828,283          | -                 | -                   | 7,828,283         |
| Finland  | -                 | 3,300,330          | -                 | -                   | 3,300,330         |
| Sweden   | -                 | -                  | 3,112,033         | -                   | 3,112,033         |
| UNO-Fluechtlingshilfe                          | -                 | 2,183,061          | -                 | -                   | 2,183,061         |
| European Union                                 | -                 | -                  | -                 | 1,797,570           | 1,797,570         |
| France   | -                 | -                  | 1,137,656         | -                   | 1,137,656         |
| Japan  | -                 | -                  | -                 | 1,033,454           | 1,033,454         |
| Czechia  | -                 | -                  | 862,441           | -                   | 862,441           |
| Canada   | -                 | -                  | 727,273           | -                   | 727,273           |
| African Development Bank                       | -                 | -                  | -                 | 661,690             | 661,690           |
| UN Programme On HIV/AIDS                       | -                 | -                  | -                 | 558,450             | 558,450           |
| Qatar  | -                 | -                  | -                 | 414,164             | 414,164           |
| United Nations Foundation                      | -                 | -                  | -                 | 319,336             | 319,336           |
| International Olympic Committee                | -                 | -                  | -                 | 234,293             | 234,293           |
| World Food Programme                           | -                 | -                  | -                 | 197,500             | 197,500           |
| UPS Corporate                                  | -                 | -                  | -                 | 170,850             | 170,850           |
| United Nations Trust Fund for Human Secu       | -                 | -                  | -                 | 107,171             | 107,171           |
| España con ACNUR                               | -                 | 101,712            | -                 | -                   | 101,712           |
| UN Malawi SDG Acceleration Fund                | -                 | 90,000             | -                 | -                   | 90,000            |
| Angola   | -                 | -                  | -                 | 60,000              | 60,000            |
| Botswana                                       | -                 | -                  | -                 | 15,236              | 15,236            |
| South Africa                                   | -                 | -                  | -                 | 9,741               | 9,741             |
| Other private donors                           | -                 | 12,267             | 101,920           | -                   | 114,187           |
| <b>Sub-total</b>                               | -                 | <b>20,515,652</b>  | <b>12,541,323</b> | <b>16,967,538</b>   | <b>50,024,514</b> |
| Indicative allocation of funds and adjustments | 25,645,996        | 4,913,392          | 177,040           | 5,426,245           | 36,162,673        |
| <b>Total</b>                                   | <b>25,645,996</b> | <b>25,429,045</b>  | <b>12,718,363</b> | <b>22,393,783</b>   | <b>86,187,187</b> |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Southern Africa shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

**OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD**

United States of America 77.5 million | Germany 39.2 million | United Kingdom 24.8 million | Denmark 14.6 million | Canada 11.3 million | Private donors USA 7.4 million | Private donors Australia 4.6 million | Private donors Japan 3.9 million | Spain 3.4 million | Ireland 3.3 million | Sweden 3 million | France 2.8 million | Private donors United Kingdom 2 million

The World Bank | Norway | Morocco | Malta | Liechtenstein | Jersey | Iceland | Australia | Private donors

## ■ **UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

**Sweden** 76.4 million | **Norway** 41.4 million | **Private donors Spain** 39.8 million | **Netherlands** 36.1 million | **Denmark** 34.6 million | **United Kingdom** 31.7 million | **Germany** 25.9 million | **Private donors Republic of Korea** 20.5 million | **Switzerland** 16.4 million | **France** 14 million | **Private donors Japan** 11.7 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

### Notes:

1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, The Republic of the Congo, Zambia and Zimbabwe.
2. The percentage funded (27%) and total funding amount (\$86,187,187) are indicative based on the methodology described above. This leaves an indicative funding gap of \$238,261,362 representing 73% of the financial requirements.
3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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