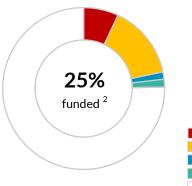


\$315.4 million

UNHCR's financial requirements 2020 1



SOUTH-WEST ASIA

as of 29 April 2020

Tightly earmarked
Earmarked
Softly earmarked (indicative allocation)
Unearmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	16,921,397	17,399,790	34,321,187
United States of America	-	3,900,000	13,855,000	-	17,755,000
Japan	-	-	8,761,895	200,548	8,962,443
Denmark	-	-	7,657,193	-	7,657,193
CERF	-	-	-	2,236,500	2,236,500
Republic of Korea	-	-	-	2,100,000	2,100,000
Canada	-	-	1,090,909	-	1,090,909
Switzerland	-	-	1,023,541	-	1,023,541
Japan Association for UNHCR	-	-	-	239,234	239,234
IRTHI - NAMA Woman Advancement Establishment	-	-	-	200,000	200,000
UN Programme On HIV/AIDS	-	-	-	75,300	75,300
United Nations Development Programme	-	-	-	68,805	68,805
Miscellaneous private donors	-	-	-	1,145	1,145
Sub-total	-	3,900,000	49,309,936	22,521,322	75,731,259
Indicative allocation of funds and adjustments	4,871,059	661,135	(2,807,219)	(505,950)	2,219,026
Total	4,871,059	4,561,136	46,502,717	22,015,372	77,950,284

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Thailand MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Canada 3.3 million | Private donors Australia 2.1 million

United States of America | Slovakia | Morocco | Malta | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for South-West Asia are for the operations in Afghanistan, Islamic Republic of Iran and Pakistan.
- 2. The percentage funded (25%) and total funding amount (\$77,950,284) are indicative based on the methodology described above. This leaves an indicative funding gap of \$237,494,070 representing 75% of the financial requirements.
- 3. Contributions to South-West Asia are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South-West Asia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

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5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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